# UN-Water
# Work Programme
# 2020-2021

United Nations | UN WATER

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# Introduction

UN-Water is the entity that coordinates the work of the United Nations on water and sanitation. It was formally established in 2003, building on a long history of collaboration within the United Nations. UN-Water is comprised of the United Nations entities that have a focus on, or interest in, water-related issues (Members) and other international organizations (Partners).

UN-Water fosters greater cooperation and information-sharing among its Members and Partners, focusing on all aspects of water and sanitation, including surface and groundwater resources, the interface between freshwater and seawater, and water-related disasters.

Five years after Member States and the international community agreed to ambitious commitments – including the 2030 Agenda for Sustainable Development, the Paris Agreement on climate change, the Sendai Framework for Disaster Risk Reduction, and the Addis Ababa Action Agenda – the water-related goals and targets are off track and, with business as usual, will remain so. The need for coordination and collaboration across sectors, regions, and relevant actors is therefore now greater than ever.

The previous biennium 2018-2019 has been characterised for UN-Water by the launch of the International Decade for Action on 'Water for Sustainable Development' 2018-2028, by the release of the UN-Water Sustainable Development Goal (SDG) 6 Synthesis Report 2018 to inform the SDG 6 in-depth review at the High-level Political Forum 2018, and by the consolidation of the UN-Water Integrated Monitoring Initiative for SDG 6.

This Work Programme is particularly important as it represents a bridge between the UN-Water Strategy 2014-2020 and the UN-Water 2030 Strategy. UN-Water's overarching focus in the 2020-2021 biennium is, through its Members and Partners, to support the Decade of Action to deliver the SDGs by 2030, as per the political declaration at the SDG Summit in September 2019. UN-Water will do so through its three main lines of work, identified as areas where it best complements and adds value to the activities of its Members and Partners by facilitating synergies and joint efforts:

- 1. Informing policy processes and addressing emerging issues
- 2. Supporting monitoring and reporting on water and sanitation
- 3. Building knowledge and inspiring people to take action

This Work Programme presents UN-Water's action in 2020-2021 and is divided into three parts:

- 1. UN-Water's strategic outlook
- 2. UN-Water's expected results in 2020-2021
- 3. An overview of UN-Water and its governance structure

The Results Matrix, the Indicative Budget, lists of UN-Water Members and Partners, and a list of the acronyms used are included as annexes.

# Part 1 Strategic Outlook

## Setting the stage

The world is off track to achieve the SDGs by 2030. In September 2019, world leaders at the SDG Summit called for accelerated action on all levels and by all stakeholders to fulfil the vision and Goals of the 2030 Agenda, and requested the United Nations Secretary-General to engage Governments, civil society, the private sector and other stakeholders in generating solutions and accelerating action to address systemic gaps in the implementation of the SDGs[1].

That led to a global call by the Secretary-General for a Decade of Action to deliver the SDGs by 2030, which will advance across three fronts: **mobilizing** everyone, everywhere; demanding urgency and raising **ambition**, and; supercharging ideas to **game-changing solutions** that have the potential to catalyse progress on several SDGs simultaneously, at speed and at scale.

In this context, SDG 6 on water and sanitation is one of the Goals alarmingly off track[2]. Achieving SDG 6 is essential for achieving food security, ensuring healthy lives and healthy ecosystems, empowering women and sustaining economic growth. The inextricable link between climate change and water is becoming increasingly clear, with predicted changes in temperature, precipitation and sea level rise already impacting the availability and quality of water resources and the frequency and severity of extreme events such as floods and droughts in many parts of the world.

Given the breadth and depth of these challenges, and their integrated nature, it is essential to work across sectors, regions and with all relevant actors to ensure that the solution to one challenge is also a part of the solution to others; to make the best use of synergies and manage trade-offs between different development targets. This is particularly true for water and sanitation-related issues, typically managed in a fragmented manner. These challenges call for a coordinated and integrated response from the United Nations family in its support to the needs of its Member States[3].

Milestones during this biennium include the review of the High-level Political Forum and ECOSOC, the celebration of the ten-year anniversary of the recognition of the human rights to water and to sanitation, the celebration of the 75th anniversary of the United Nations, and the President of the General Assembly's 2021 high-level meeting to promote the implementation of the water-related goals and targets of the 2030 Agenda[4]. The process and the preparatory work leading to the midterm review of the Water Action Decade 2018-2018 in 2023 will also start in this biennium.

## UN-Water's response and focus in 2020-2021

UN-Water is committed to accelerating progress on SDG 6 as an essential contribution to the Decade of Action to deliver the SDGs by 2030.

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[1] A/RES/74/4.

[2] UN-Water SDG 6 Synthesis Report 2018 on Water and Sanitation.

[3] Report of the Secretary-General on repositioning the United Nations development system to deliver on the 2030 Agenda (A/72/684–E/2018/7).

[4] A/RES/73/226.

UN-Water focuses its interventions at the level of the United Nations family and demonstrates that the "the sum of our work is greater than its parts"[5].

UN-Water adds value by mobilizing global, local and people action, by working across and interlinking different sectors, and by supporting the reform of the United Nations Development System, specifically providing technical assistance to the United Nations Resident Coordinators and Country Teams. As per its Terms of Reference, three lines of work guide UN-Water's actions, to ensure that UN-Water focuses its resources to where it has the greatest impact:

- **1. Informing policy processes and addressing emerging issues** (Results Area 1) – for example, by providing consolidated and coherent policy advice and technical input to inform decision-making at national and international levels.
- **2. Supporting monitoring and reporting on water and sanitation** (Results Area 2) – for example, by providing an integrated and harmonized framework for monitoring and reporting on water and sanitation in the 2030 Agenda.
- **3. Building knowledge and inspiring people to take action** (Results Area 3) – for example, by raising awareness on the importance of water and sanitation through the United Nations international observances World Water Day and World Toilet Day, and the Water Action Decade 2018-2028 campaigns.

# Part 2 UN-Water Results Areas 2020-2021

Four results areas steer the actions of UN-Water. They are seen as areas where UN-Water, as a collective body, can add value to the activities of its Members and Partners. The UN-Water results areas are presented below, together with their expected outcomes, main activities and outputs. Their full description can be found in the Results Matrix in Annex 1 and the Indicative Budget in Annex 2.

## Results Area 1 Informing policy processes and addressing emerging issues

*Outcome: Enhanced capacity of the United Nations system to respond systematically, collectively and in a timely way to Member States' requests, providing technical input to policy processes and addressing emerging issues.*

During recent years Member States are increasingly turning to UN-Water for consolidated expertise of the United Nations system to support global policy processes. For this reason, UN-Water has identified a need to work more proactively on identifying emerging issues, to inform policy processes and develop collaborative response options.

[5] Henrietta Fore, Executive Director of UNICEF.

## Main Activity 1.1 Providing substantive input to and participating in relevant policy processes and events, with special focus on the Decade of Action to deliver the SDGs

UN-Water is committed to playing an important role for the Decade of Action to deliver the SDGs by 2030. It plays an active role in facilitating the coordinated engagement of the United Nations in relevant water and sanitation-related global processes, including, during this biennium, the President of the General Assembly's one-day high-level meeting in 2021 to promote the implementation of the water-related goals and targets of the 2030 Agenda. UN-Water supports relevant processes by providing substantial inputs, either as a convenor or through its periodical assessments or tailor-made reports. It enables a more coordinated contribution of United Nations bodies and actively promotes the role of the United Nations family in solving global water and sanitation challenges, for example by producing joint policy recommendations to Member States.

## Main Activity 1.2 Supporting the United Nations reform

UN-Water has identified the need to strongly support the reform of the United Nations Development System at country and regional levels, including by providing dedicated technical assistance to the United Nations Resident Coordinators and Country Teams.

## Main Activity 1.3 Addressing emerging issues

To address emerging issues and stimulate forward-looking discussions on the same, UN-Water produces analytical briefs, highlighting implications across sectors. These briefs address 'new' issues and review trends related to existing challenges.

## Main Activity 1.4 Providing technical input to the Inter-agency and Expert Group on SDG Indicators (IAEG-SDGs)

The Member State-led process of developing an SDG indicator framework has highlighted UN-Water's ability to consolidate technical input from the United Nations family, and to respond systematically, collectively and in a timely way to the many requests coming from the Inter-agency and Expert Group on SDG Indicators (IAEG-SDGs) and the United Nations Statistics Division (UNSD).

## Main Activity 1.5 Supporting Results Area 1

The UN-Water Technical Advisory Unit is part of the UN-Water Management Team and supports and facilitates all UN-Water operations. In particular, the Programme Officer supports the work on policy processes and emerging issues, acts as liaison with the United Nations Headquarters processes, and directly supports the work of the UN-Water Secretary.

## Results Area 2 Supporting monitoring and reporting on water and sanitation

*Outcome: Coherent and comprehensive monitoring and reporting systems in place and widely recognized to deliver a sound basis for decision-making at the global, regional and national levels.*

One of UN-Water's key functions is to provide coherent and reliable data, information and assessments on water-related trends and management issues. UN-Water is therefore providing the coordination platform to its Members' initiatives, mechanisms and programmes that collect data and information on the various components of the water cycle.

### Main Activity 2.1 Implementing a coherent, integrated and efficient monitoring framework for water and sanitation-related SDG targets

The UN-Water Integrated Monitoring Initiative for SDG 6 harmonises monitoring efforts into a coherent monitoring framework for consolidated SDG 6 progress reporting. It provides the coordination platform across SDG 6, bringing in and linking the experience and expertise of the WHO/UNICEF Joint Monitoring Programme for Water Supply, Sanitation and Hygiene (JMP), the UN-Water Global Analysis and Assessment of Sanitation and Drinking-Water (GLAAS), FAO AQUASTAT, UNEP GEMS/Water, the Transboundary Waters Assessment Programme, the reporting under the Convention on the Protection and Use of Transboundary Watercourses and International Lakes, and the global reporting on Integrated Water Resources Management.

### Main Activity 2.2 Engaging Member States and enhancing national capacity in collection, reporting, and use of sustainable water and sanitation-related data

Credible water sector data underpin advocacy, stimulate political commitment, inform decision-making at all levels and trigger well-placed public and private investments towards optimum health, environment and economic gains. Member States are the main beneficiaries of improved access to and availability of high quality data and any monitoring initiative must therefore be sensitive to national needs. To ensure the sustainability of monitoring systems and processes at this level, a strong focus on capacity development is necessary, as well as joint advocacy efforts to highlight the benefits of monitoring.

### Main Activity 2.3 Reporting on global progress towards water and sanitation-related targets in the 2030 Agenda

In the framework of the UN-Water Integrated Monitoring Initiative for SDG 6, the indicators' custodian agencies provide reporting on water and sanitation in the 2030 Agenda, aimed at informing policy makers about the status of water and sanitation-related goals and targets. As part of this effort, the United Nations World Water Development Report (WWDR, published by UNESCO on behalf of UN-Water) remains the reference publication of the United Nations family, released on an annual basis and based on the theme of World Water Day. The WWDR is the result of strong collaboration among UN-Water Members and Partners and represents the coherent and integrated response of the United Nations

family to water-related issues and emerging challenges. Depending on needs and demand, during this biennium UN-Water may also release a new edition of the SDG 6 Synthesis Report.

### Main Activity 2.4 Supporting Results Area 2

The UN-Water Technical Advisory Unit is part of the UN-Water Management Team and supports and facilitates all UN-Water operations. In particular, the Global Monitoring Officer supports all monitoring and reporting activities within UN-Water.

## Results Area 3 Building knowledge and inspiring people to take action

*Outcome: Building on the efforts of UN-Water Members, Partners and other key stakeholders, coherent and coordinated outreach activities and products delivered and promoted to mobilize the public, civil society, private sector and Member States to take action*.

The objective of these activities is to increase the impact and effectiveness of UN-Water's communication and awareness raising activities and materials by making more information accessible, disseminating the information, engaging with a wider range of stakeholders and contributing to a more coherent and coordinated United Nations involvement in major activities and international conferences.

### Main Activity 3.1 Supporting the International Decade for Action on 'Water for Sustainable Development' 2018-2028

As per General Assembly resolution 71/222, Member States decided to proclaim the period from 2018 to 2028 the International Decade for Action on 'Water for Sustainable Development', to commence on World Water Day, 22 March 2018. In the same resolution, UN-Water, as part of its core mandate, is requested to support the Secretary-General in planning, organizing and implementing the Decade. UN-Water will serve as the United Nations family's coordination platform for the Decade. As per General Assembly resolution 73/226, UN-Water also plays a critical role in support of the Secretary-General to implement the activities related to the midterm comprehensive review of the implementation of the Water Action Decade 2018-2028.

### Main Activity 3.2 Maintaining a knowledge hub on water and sanitation

UN-Water aims to be the first point of contact when stakeholders at all levels require the most up-to-date thinking on water-related issues, channelling inquiries to the relevant UN-Water Members or Partners where appropriate. This activity covers the consolidation and provision of UN-Water expertise online.

## Main Activity 3.3 Delivering and supporting global campaigns and activities

Each year, UN-Water is responsible for organizing and creating the campaign materials and acting as the coordination platform for the United Nations international observances of World Water Day and World Toilet Day. The increased attention on social media on these two observances during recent years illustrates that the impact of a coordinated and collaborative communications effort can indeed be greater than the sum of many uncoordinated efforts. UN-Water is also supporting the response to the Secretary-General's call to action for WASH in healthcare facilities and, particularly in this biennium, the celebration of the ten-year anniversary of the recognition of the human rights to water and to sanitation, and the celebration of the 75th anniversary of the United Nations.

## Main Activity 3.4 Strengthening the UN-Water corporate brand

UN-Water corporate branding of its products is important to visually show the "one voice of the United Nations on water issues". This activity covers the production and dissemination of UN-Water communication materials, outreach and support to a wide range of stakeholders, including the media, and the branding of other UN-Water products such as policy briefs, analytical briefs, annual reports and other governance documents.

## Main Activity 3.5 Supporting Results Area 3

The UN-Water Technical Advisory Unit is part of the UN-Water Management Team and supports and facilitates all UN-Water operations. In particular, the Communications Manager supports all activities related to building knowledge and inspiring action.

# Results Area 4 Effective management of efforts aimed at improved coordination and coherence among UN-Water Members and Partners at all levels

*Outcome: An efficient, non-bureaucratic mechanism providing value added support to Members and Partners and contributing to the positive impact of United Nations family operations on water-related issues.*

The objective of these activities is to provide the operational and institutional support to all other areas of work. The presence of an efficient and non-bureaucratic mechanism is an indispensable success element of UN-Water.

## Main Activity 4.1 Improving coordination and coherence among UN-Water Members and Partners

The biannual meetings of UN-Water serve as the main decision-making fora, also providing an opportunity for Members and Partners to share information on their activities, debate challenges and look ahead to emerging issues. The online UN-Water Inventory is an up-to-date tool to share information on 'who does what'

among the UN-Water Members and Partners on water and sanitation-related issues. In between the meetings the UN-Water Joint Steering Group (JSG) steers the operational management of UN-Water, with specific oversight and management of the UN-Water Inter-Agency Trust Fund. UN-Water reports regularly on its activities to the High Level Committee on Programmes (HLCP) and to the United Nations System Chief Executives Board for Coordination (CEB). The UN-Water Chair is a United Nations Executive Head and member of the CEB.

### Main Activity 4.2 Ensuring effective management

The UN-Water Inter-Agency Trust Fund is administered by the United Nations Office for Project Services (UNOPS) Geneva office. This activity covers UNOPS' direct support costs to manage the Trust Fund. This activity also covers the development of the UN-Water Work Programmes themselves, which describe the UN-Water activity plan and budget and provide the accountability framework through the use of a Results Matrix. UN-Water also prepares a UN-Water Annual Report as a means of enhancing transparency and providing information on UN-Water's activities. During this biennium, the UN-Water 2030 Strategy and the associated resource mobilization strategy will be finalised.

### Main Activity 4.3 Supporting Results Area 4

The UN-Water Technical Advisory Unit, coordinated by the Chief Technical Adviser, supports and facilitates all UN-Water operations.

# Part 3 An Overview of UN-Water's Governance

## UN-Water – a brief introduction

UN-Water is the mechanism that coordinates the work of the United Nations on water and sanitation. It was formally established in 2003, building on a long history of collaboration within the United Nations. UN-Water is comprised of the United Nations entities that have a focus on, or interest in, water-related issues as Members and other international organizations as Partners.

UN-Water complements and adds value to existing programmes and projects by facilitating synergies and joint efforts, so as to maximize United Nations family-wide coordinated action and coherence, and to reduce overlap and duplication. By doing so, UN-Water seeks to increase the effectiveness of the support provided to Member States in their efforts towards achieving international agreements on water. Examples of such agreements include the 2030 Agenda on Sustainable Development and its Sustainable Development Goal 6 on water and sanitation, the Paris Agreement under the United Nations Framework Convention on Climate Change, and the Sendai Framework for Disaster Risk Reduction.

In order to carry out the work along its three main lines (please refer to Part 1), UN-Water's activities are organized around Expert Groups and Task Forces. The Expert Groups, each focusing on a cross-cutting issue in need of

coordination, gather technical experts from across the United Nations family and other international organizations, and represent the United Nations' collective expertise on the given issue. The Expert Groups provide a platform to exchange information, knowledge and experience, to cross-fertilize activities of individual agencies and avoid duplication. Task Forces are time-bound in nature and focus inter-agency collaboration on the delivery of a specific product (e.g. a report or an event).

## UN-Water's Terms of Reference

The scope of UN-Water's work encompasses all aspects of water and sanitation, including surface water and groundwater resources and the interface between freshwater and seawater. It covers freshwater resources, in terms of their quality and quantity, their development, assessment, management, monitoring and use (including, for example, domestic uses, agriculture and ecosystem requirements). UN-Water's work also encompasses sanitation (both access to and use of sanitation by populations and the interactions between sanitation and freshwater), water-related disasters, emergencies and other extreme events and their impact on human security. The full description of UN-Water's Terms of Reference is available at:

https://www.unwater.org/publications/un-water-terms-reference/

UN-Water's Dos and Don'ts is an annex to the UN-Water's Terms of Reference, further clarifying which activities UN-Water should (and should not) engage in. For example, UN-Water should not implement projects and activities as if UN-Water were an independent organization separate from the UN-Water Members; neither should if become a financing mechanism for projects of its Members and Partners.

## Organization and governance

UN-Water is a coordinating mechanism rather than a formal organization, and its activities are primarily implemented through its Members and Partners. The UN-Water Senior Programme Managers (one representative per UN-Water Member) are the decision-making body of UN-Water. The daily operations of UN-Water are run by the UN-Water Management Team composed of Chair, Vice-Chair, Secretary and a Technical Advisory Unit. The UN-Water Joint Steering Group (composed of Chair, Vice-Chair, Secretary and four rotating UN-Water Senior Programme Managers) serves as a forum to steer the operational management of UN-Water.

Since 2012, the UN-Water Chair is a United Nations Executive Head, increasing UN-Water's outreach capacity inside and outside the United Nations.

All governance documents, including the Organizational Chart, are available on the UN-Water website: http://www.unwater.org/about-unwater/governance/

## UN-Water Members

The Members of UN-Water are the United Nations agencies, funds, programmes and conventions that include water as part of their mandate. In addition to their steering function for UN-Water as a whole, Members are the primary means of implementation of UN-Water's mandate.

## UN-Water Partners

The Partners to UN-Water are organizations from the public and private sectors and civil society that are active in UN-Water's scope of work. Partners take an active role in UN-Water Meetings, engage in Expert Groups and Task Forces and provide support to specific activities. Their collaboration with UN-Water is guided by a set of Partner Criteria.

## Collaboration with other United Nations mechanisms and entities

As specified in the Terms of Reference, UN-Water interfaces with other inter-agency mechanisms, including UN-Energy, UN-Oceans, the Environment Management Group and others, on issues of common concern.

## The UN-Water Inter-Agency Trust Fund

The UN-Water Inter-Agency Trust Fund was set up in 2010 in the UNOPS Geneva office. Since then, UN-Water's administrative costs, transaction costs and reporting have been significantly reduced and streamlined. Please refer to the UN-Water Annual Reports for detailed financial information.

## More information on UN-Water

More information about UN-Water and its activities is available at: www.unwater.org

# Annex 1 Results Matrix 2020-2021

## Overview UN-Water Results Areas

**Results Area 1 Informing policy processes and addressing emerging issues**

*Outcome: Enhanced capacity of the United Nations system to respond systematically, collectively and in a timely way to Member States' requests, providing technical input to policy processes and addressing emerging issues.*

**Results Area 2 Supporting monitoring and reporting on water and sanitation**

*Outcome: Coherent and comprehensive monitoring and reporting systems in place and widely recognized to deliver a sound basis for decision-making at the global, regional and national levels.*

**Results Area 3 Building knowledge and inspiring people to take action**

*Outcome: Building on the efforts of UN-Water Members, Partners and other key stakeholders, coherent and coordinated outreach activities and products delivered and promoted to mobilize the public, civil society, private sector and Member States to take action.*

**Results Area 4 Effective management of efforts aimed at improved coordination and coherence among UN-Water Members and Partners at all levels**

*Outcome: An efficient, non-bureaucratic mechanism providing value added support to Members and Partners and contributing to the positive impact of United Nations family operations on water-related issues.*

## Results Area 1 Informing policy processes and addressing emerging issues

### OUTCOME FOR RESULTS AREA 1

Enhanced capacity of the United Nations system to respond systematically, collectively and in a timely way to Member States' requests, providing technical input to policy processes and addressing emerging issues.

### CORE INDICATORS FOR RESULTS AREA 1

The number of relevant processes and forums (such as the Decade of Action to deliver the Sustainable Development Goals by 2030, the High-level Political Forum on Sustainable Development, UNFCCC Conferences of the Parties, Sendai Framework for Disaster Risk Reduction, and IAEG-SDG process) that UN-Water provides input to gives an indication of UN-Water's outreach within the sector:

- Total number of relevant processes and forums that UN-Water provides input to

The number of relevant assistance and support that UN-Water provides for the reform of the United Nations Development System at country and regional levels:

- Total number of technical assistance activities to the United Nations Resident Coordinators and Country Teams

The number of UN-Water Analytical and Policy Briefs published and downloaded gives an indication of the scope and relevance of UN-Water's work on informing policy processes and emerging issues:

- Total number of Analytical and Policy Briefs published
- Total number of downloads of Analytical and Policy Briefs
- Average number of UN-Water Members and Partners contributing to Analytical and Policy Briefs

**Main Activity 1.1 Providing substantive input to and participating in relevant policy processes and events, with special focus on the Decade of Action to deliver the SDGs**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 1.1.1. SDG 6 Global Acceleration Framework | Expert Group on the 2030 Agenda | **Budget**: 100,000<br><br>**Indicator 1**: SDG 6 global acceleration framework launched<br><br>**Baseline**: 0<br><br>**Target**: 1<br><br>**Indicator 2:** SDG 6 global acceleration framework online commitment platform is operational and linked to the Decade of Action to deliver the Sustainable Development Goals by 2030<br><br>**Baseline**: 0<br><br>**Target**: 1 | UN-Water Meeting Reports<br><br>Website records<br><br>Progress reports from Expert Groups and Task Forces<br><br>The SDG 6 Global Acceleration Framework addressed in the context of the United Nations System Chief Executives Board for Coordination (CEB) | UN-Water Members and Partners participate and contribute actively in the work<br><br>Adequate funding is available<br><br>SDG 6 Global Acceleration Framework contributes to the Decade of Action to deliver the Sustainable Development Goals by 2030 | |

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 1.1.2. Input on climate and water related issues to the UN-FCCC, 2030 Agenda and Sendai processes | Expert Group on Water and Climate Change | **Budget**: -<br><br>**Indicator 1**: Input to UNFCCC Conferences of the Parties (COP), 2030 Agenda and Sendai processes provided<br><br>**Baseline**: 0<br><br>**Target**: 1<br><br>**Indicator 2**: Number of UN-Water Members and Partners contributing to the input<br><br>**Baseline**: 34<br><br>**Target**: 34<br><br>**Indicator 3**: Water mentioned in relevant documents associated with UNFCCC, 2030 Agenda and Sendai processes<br><br>**Baseline**: 0<br><br>**Target**: As necessary | UN-Water Meeting Reports<br><br>Progress reports from Expert Groups and Task Forces<br><br>COP outcome documents<br><br>Website records and downloads of the Water and Climate Policy Brief (2019) and UN World Water Development Report 2020 | UN-Water participates in the process as appropriate<br><br>UN-Water Members and Partners participate actively in the work<br><br>UN-Water 2019 Water and Climate Policy Brief downloaded and referenced<br><br>UN-Water funds are already available to the Expert Group | |
| 1.1.3. Consolidated water and sanitation-related technical input to the High-level Political Forum on Sustainable Development as needed | Expert Group on the 2030 Agenda | **Budget**: -<br><br>**Indicator**: Number of contributions to the High-level Political Forum on Sustainable Development<br><br>**Baseline**: 0<br><br>**Target**: 2 | Email correspondence<br><br>Website records | UN-Water is invited to provide input and support to High-level Political Forum on Sustainable Development activities, including related events and the Global Sustainable Development Report<br><br>UN-Water Members and Partners participate actively in the work<br><br>Water and sanitation-related activities consolidated and made available on UN-Water website | |

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|---|---|---|---|---|---|
| 1.1.4. Input to SDG reviews at all levels as needed | Expert Group on the 2030 Agenda | **Budget**: -<br><br>**Indicator**: Number of submissions to SDG review processes<br><br>**Baseline**: 0<br><br>**Target**: As necessary | Email correspondence | UN-Water is invited to provide input to SDG reviews at all levels, including the High-level Political Forum on Sustainable Development, as well as the SDG Progress Report<br><br>UN-Water Members and Partners participate actively in the work | |
| 1.1.5. Input to post-2020 global biodiversity framework | Expert Group on the 2030 Agenda | **Budget**: 15,000<br><br>**Indicator 1**: UN-Water input document submitted to the secretariat of Convention on Biological Diversity (CBD)<br><br>**Baseline**: 0<br><br>**Target**: 1<br><br>**Indicator 2**: Number of UN-Water Members and Partners contributing to the input<br><br>**Baseline**: -<br><br>**Target**: 5<br><br>**Indicator 3**: A freshwater related target is reflected in the post-2020 biodiversity framework<br><br>**Baseline**: 0<br><br>**Target**: As necessary | Website records<br><br>UN-Water Meeting Reports<br><br>Email correspondence | UN-Water Members and Partners participate and contribute actively in the work<br><br>Adequate funding is available<br><br>UN Water Members and Partners actively provide input to the negotiations<br><br>The inputs provided to the secretariat of CBD are welcomed and taken up | |

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 1.1.6. Input to the Sendai Framework for Disaster Risk Reduction as needed | UNDRR | **Budget**: 10,000<br>**Indicator 1**: Input to the Sendai Framework for Disaster Risk Reduction provided<br>**Baseline**: 0<br>**Target**: 1<br>**Indicator 2**: Number of UN-Water Members and Partners contributing to the input<br>**Baseline**: -<br>**Target**: 5 | UN-Water Meeting Reports<br>Progress reports from Expert Groups and Task Forces<br>SDG Indicators Metadata repository<br>Sendai Framework outcome documents | UN-Water participates in the process as appropriate<br>UN-Water Members and Partners participate actively in the work<br>Adequate funding is available | |
| 1.1.7. Input to the 2021 PGA high-level meeting | Task Force on Water Action Decade Implementation | **Budget**: 10,000<br>**Indicator**: Input to the 2021 PGA high-level meeting provided<br>**Baseline**: 0<br>**Target**: 1 | UN-Water Meeting Reports<br>Progress reports from Expert Groups and Task Forces (i.e. World Water Day 2021 Task Force)<br>Website record<br>Interaction with PGA office | UN-Water is invited and participates in the process as appropriate<br>UN-Water Members and Partners participate actively in the work<br>Adequate funding is available | |
| 1.1.8. Input to 2021 UN Food Systems Summit | FAO, IFAD, WFP | **Budget**: 10,000<br>**Indicator**: Input to 2021 UN Food Systems Summit provided<br>**Baseline**: 0<br>**Target**: As necessary | UN-Water Meeting Reports<br>Website record | UN-Water participates in the process as appropriate<br>UN-Water Members and Partners participate actively in the work<br>Adequate funding is available | |

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|---|---|---|---|---|---|
| 1.1.9. Response to requests from the United Nations General Assembly as they arise | Expert Group on the 2030 Agenda | **Budget**: -<br><br>**Indicator 1**: Number of General Assembly resolutions that are responded to<br><br>**Baseline**: 0<br><br>**Target**: As necessary<br><br>**Indicator 2**: Number of requests from Members States for substantive input from UN-Water<br><br>**Baseline**: 0<br><br>**Target**: As necessary | UN-Water Meeting Reports<br><br>Email correspondence | UN-Water is mentioned in GA resolutions<br><br>UN-Water Members and Partners participate actively in the work<br><br>Adequate funding is available<br><br>UN-Water substantive input is requested | |
| 1.1.10. Response to requests from the United Nations Executive Committee | Technical Advisory Unit | **Budget**: 30,000<br><br>**Indicator**: Requests from the United Nations Executive Committee responded to<br><br>**Baseline**: 1<br><br>**Target**: 2 | Email correspondence | Members of the core group participate actively in the work<br><br>Relations with Executive Committee are established | |
| 1.1.11. UN-Water Policy Brief on the Water Conventions | Expert Group on Transboundary Waters | **Budget**: -<br><br>**Indicator 1**: UN-Water Policy Brief on the Water Conventions published<br><br>**Baseline**: 0<br><br>**Target**: 1<br><br>**Indicator 2**: Number of downloads of UN-Water Policy Brief on the Water Conventions<br><br>**Baseline**: 300<br><br>**Target**: 400 | Website records<br><br>Progress reports from Expert Groups and Task Forces | UN-Water Members and Partners participate actively in the work | |

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 1.1.12. UN-Water Policy Brief on trans-boundary waters coopera-tion | Expert Group on Transboundary Waters | **Budget**: 20,000<br>**Indicator 1**: UN-Water Policy Brief on trans-boundary waters cooperation published<br>**Baseline**: 0<br>**Target**: 1<br>**Indicator 2**: Number of downloads of UN-Water Policy Brief on transboundary waters cooperation<br>**Baseline**: 300<br>**Target**: 400 | Website records<br>Progress reports from Expert Groups and Task Forces | UN-Water Members and Partners participate actively in the work<br>Adequate funding is available | |
| 1.1.13. UN-Water Policy Brief on Gender and Water | UN Women | **Budget**: 20,000<br>**Indicator 1**: UN-Water Policy Brief on Gender and Water published<br>**Baseline**: 0<br>**Target**: 1<br>**Indicator 2**: Number of downloads of UN-Water Policy Brief on Gender and Water<br>**Baseline**: 200<br>**Target**: 300 | Website records | UN-Water Members and Partners participate actively in the work<br>UN-Women takes up coordi-nating entity role<br>Adequate funding is available | |

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|---|---|---|---|---|---|
| 1.1.14. Other possible UN-Water Policy Briefs as needed | Expert Groups/Task Forces | **Budget**: -<br>**Indicator 1**: Total number of Policy Briefs published<br>**Baseline**: 0<br>**Target**: 2<br>**Indicator 2**: Total number of downloads of Policy Briefs<br>**Baseline**: 200<br>**Target**: 300 | Website records<br>Progress reports from Expert Groups and Task Forces | UN-Water Members and Partners participate actively in the work | |
| 1.1.15. Backstop-ping activi-ties in New York | Technical Advisory Unit | **Budget**: 100,000<br>**Indicator**: Number of events supported by UN-Water at UN HQ<br>**Baseline**: 0<br>**Target**: 4 | Email correspondence<br>Website records | Adequate funding is available | |
| Progress reporting | | | | | |

**Main Activity 1.2 Supporting the UN reform**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 1.2.1. Technical assistance to UN Country Teams | Task Force on Country Level Engagement | **Budget**: TBC<br>**Indicator**: Number of Country Teams receiving technical assistance<br>**Baseline**: 0<br>**Target**: As necessary | UN-Water Meeting Reports<br>Progress reports from Expert Groups and Task Forces<br>Communications between the Technical Advisory Unit and Country Teams | UN-Water Members and Partners participate actively in the work<br>UN-Water Members with country presence actively contribute in country | |
| 1.2.2. Strengthened Regional Coordination | Expert Group on Regional Level Coordination | **Budget**: TBC<br>**Indicator 1**: Workplan developed for the Expert Group<br>**Baseline**: 0<br>**Target**: 1<br>**Indicator 2**: Activities indicated in the workplan advanced<br>**Baseline**: 0<br>**Target**: 1 | UN-Water Meeting Reports<br>Progress reports from Expert Groups and Task Forces | UN-Water Members and Partners participate actively in the work | |
| Progress reporting | | | | | |

**Main Activity 1.3 Addressing emerging issues**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 1.3.1. UN-Water Analytical Brief on Water Efficiency | Expert Group on Water Scarcity | **Budget**: 20,000<br>**Indicator 1**: UN-Water Analytical Brief on Water Efficiency published<br>**Baseline**: 0<br>**Target**: 1<br>**Indicator 2**: Number of downloads of UN-Water Analytical Brief on Water Efficiency<br>**Baseline**: 300<br>**Target**: 400 | Website records<br>Progress reports from Expert Groups and Task Forces | UN-Water Members and Partners participate actively in the work | |
| 1.3.2. UN-Water Analytical Brief on Unconventional Water Resources | Task Force on Unconventional Water Resources | **Budget**: -<br>**Indicator 1**: UN-Water Analytical Brief on Unconventional Water Resources published<br>**Baseline**: 0<br>**Target**: 1<br>**Indicator 2**: Number of downloads of UN-Water Analytical Brief on Unconventional Water Resources<br>**Baseline**: 300<br>**Target**: 400 | Website records<br>Progress reports from Expert Groups and Task Forces | UN-Water Members and Partners participate actively in the work | |

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 1.3.3. Other possible UN-Water Analytical Briefs as needed | Expert Groups/ Task Forces | **Budget**: -<br><br>**Indicator 1**: Total number of Analytical Briefs published<br><br>**Baseline**: 0<br><br>**Target**: 2<br><br>**Indicator 2**: Total number of downloads of Analytical Briefs<br><br>**Baseline**: -<br><br>**Target**: - | Website records<br><br>Progress reports from Expert Groups and Task Forces | UN-Water Members and Partners participate actively in the work | |
| Progress reporting | | | | | |

**Main Activity 1.4 Providing technical input to the Inter-agency and Expert Group on SDG Indicators (IAEG-SDGs)**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 1.4.1. Input to the IAEG-SDGs | Expert Group on the 2030 Agenda | **Budget**: -<br><br>**Indicator 1**: Number of submissions to the IAEG-SDGs process<br><br>**Baseline**: 0<br><br>**Target**: As necessary<br><br>**Indicator 2**: Number of invitations extended for UN-Water to participate in IAEG-SDGs-SDGs meetings<br><br>**Baseline**: 4<br><br>**Target**: 4 | Email correspondence<br><br>UN-Water is invited to participate/present at the IAEG-SDGs meetings | The IAEG-SDGs continues to seek advice from UN-Water<br><br>The IAEG-SDGs continues to invite the Expert Group on the 2030 Agenda to their meetings<br><br>UN-Water continues to be included in the process for SDG 6 inputs to the IAEG-SDGs | |
| Progress reporting | | | | | |

**Main Activity 1.5 Supporting Results Area 1**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 1.5.1. Programme Officer (P4, New York) | Technical Advisory Unit | **Budget**: 450,000<br>**Indicator**: Number of years without staff changes<br>**Baseline**: 3.25<br>**Target**: 5.25 | UN-Water Meeting Reports | Adequate resources are available | |
| Progress reporting | | | | | |

## Results Area 2 Supporting monitoring and reporting on water and sanitation

### OUTCOME FOR RESULTS AREA 2

Coherent and comprehensive monitoring and reporting systems in place and widely recognized to deliver a sound basis for decision-making at the global, regional and national levels.

### CORE INDICATORS FOR RESULTS AREA 2

The number of events where a UN-Water monitoring and reporting presentation is given, together with the number of downloads of monitoring and reporting publications, give an indication of the scope and results of UN-Water's work on communicating the importance of monitoring, with countries and other stakeholders:

- Total number of downloads of SDG 6 monitoring and reporting publications
- Number of events where a UN-Water SDG 6 monitoring and reporting presentation is given

The inclusion of updated SDG 6 data in the annual SDG Progress Reports and the development of a joint reporting framework for SDG 6 and a joint portal for SDG 6 data, give an indication of UN-Water's work on integrating and harmonizing SDG 6 monitoring and reporting and coordinating UN data collection and management:

- Total number of updates of global SDG 6 indicators included in the annual SDG Progress Reports
- Total number of visits to the SDG 6 Data Portal

**Main Activity 2.1 Implementing a coherent, integrated and efficient monitoring framework for water and sanitation-related SDG targets**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 2.1.1. Integrated Monitoring Initiative for SDG 6, data collected and analyzed | Integrated Monitoring Initiative Steering Committee | **Budget**: targeted funds<br>**Indicator 1**: Number of UN Member States submitting / validating data 2019-2022 (total by indicator and average)<br>**Baseline**:<br>6.1.1: 125; 6.2.1: 125; 6.3.1 domestic: 0; 6.3.1 non-domestic: 0; 6.3.2: 0; 6.4.1: 30; 6.4.2: 30; 6.5.1: 0; 6.5.2: 67; 6.6.1: 0; 6.a.1: 141; 6.b.1: 109<br>In average: 52<br>**Target**:<br>6.1.1: 125; 6.2.1: 110; 6.3.1 domestic: 100; 6.3.2: 100; 6.4.1: 100; 6.4.2: 100; 6.5.1: 175; 6.5.2: 90; 6.6.1: 100; 6.a.1: 100; 6.b.1: 100<br>In average: 100<br>**Indicator 2**: Number of UN Member States with data values in custodian agency databases (total by indicator and average)<br>**Baseline**:6.1.1: 98; 6.2.1: 89; 6.3.1 domestic: 75.27; 6.3.1 non-domestic: 0; 6.3.2: 48; 6.4.1: 162.12; 6.4.2: 162.12; 6.5.1: 172; 6.5.2: 61; 6.6.1: 193; 6.a.1: 141; 6.b.1: 109<br>In average: 109<br>**Target**: 6.1.1: 125; 6.2.1: 110; 6.3.1 domestic: 100; 6.3.1 non-domestic: 70; 6.3.2: 100; 6.4.1: 162.12; 6.4.2: 162.12; 6.5.1: 175; 6.5.2: 90; 6.6.1: 193; 6.a.1: 141; 6.b.1: 109<br>In average: 130 | IMI-SDG6 KPI reporting | UN-Water Members and Partners participate actively in the monitoring work<br>Adequate funding is available<br>Countries prioritize monitoring of water and sanitation, and support monitoring efforts at the country level<br>Countries and other monitoring partners are willing to share data<br>UNSD requests UN-Water and the custodian agencies of SDG 6 global indicators to provide input to the SDG Progress Report | |
| Progress reporting | | | | | |

**Main Activity 2.2 Engaging Member States and enhancing national capacity in collection, reporting, and use of sustainable water and sanitation-related data**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 2.2.1. Raised awareness among Member States on the importance of monitoring, high-quality data and evidence-based decision-making to achieve water and sanitation-related goals and targets in the 2030 Agenda | Integrated Monitoring Initiative Steering Committee | **Budget**: 50,000<br>**Indicator 1**: Total number of downloads of SDG 6 monitoring and reporting publications from UN-Water and custodian agencies' websites<br>**Baseline**: 0<br>**Target**: 100,000[1]<br>**Indicator 2**: Number of events where a UN-Water SDG 6 monitoring and reporting presentation is given<br>**Baseline**: 0<br>**Target**: 75[2] | IMI-SDG6 KPI reporting | UN-Water Members and Partners participate actively in the work<br>Member States are interested in learning more about SDG 6 and monitoring<br>Adequate funding is available<br>Custodian agencies are able to track the number of downloads of SDG 6 monitoring and reporting publications | |

1 Benchmark 2018-2019: 86,163 downloads from UN-Water and 4 agencies in 2018; 35,945 from UN-Water in 2018-2019.
2 Benchmark 2019: 80 events.

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 2.2.2. Communication with policy makers about the status of water and sanitation-related goals and targets (in all relevant fora, across sectors) | Integrated Monitoring Initiative Steering Committee | **Budget**: 100,000<br>**Indicator**: See 2.2.1 and 2.3.2 | See 2.2.1 and 2.3.2 | See 2.2.1 and 2.3.2 | |

| | | | | | |
|---|---|---|---|---|---|
| 2.2.3. Increased technical and institutional capacity in-country to monitor water and sanitation-related goals and targets in the 2030 Agenda | Integrated Monitoring Initiative Steering Committee | **Budget**: targeted funds<br>**Indicator 1**: See indicator 2.1.1 (1)<br>**Indicator 2**: Average number of SDG 6 global indicators reported on by Member States during the last 5 years<br>**Baseline**: 6.9<br>**Target**: 8<br>**Indicator 3**: Number of countries with an overall focal point for SDG 6 monitoring<br>**Baseline**: 118<br>**Target**: 140 | See 2.1.1 (1)<br><br>IMI-SDG6 KPI reporting | Member States are interested in learning more about the Integrated Monitoring Initiative and further develop their capacity for integrated SDG 6 monitoring<br>Member States are able to participate in integrated SDG 6 monitoring activities and identify an overall focal point<br>Adequate resources are available | |
| 2.2.4. Lessons exchanged and capacity built across countries and regions | Integrated Monitoring Initiative Steering Committee | **Budget**: targeted funds<br>**Indicator 1**: Number of Member States represented in a digital platform for exchange and capacity building<br>**Baseline**: 0<br>**Target**: 40<br>**Indicator 2**: Number of Member States participating in joint SDG 6 activities (e.g. workshops, webinars, learning exchange, etc.)<br>**Baseline**: 43<br>**Target**: 75 | IMI-SDG6 KPI reporting | Member States are interested in learning more about the Integrated Monitoring Initiative and further develop their capacity for integrated SDG 6 monitoring, and actively share their experience with other Member States on the same Member States are able to participate in integrated SDG 6 monitoring activities<br>Adequate resources are available | |
| Progress reporting | | | | | |

**Main Activity 2.3 Reporting on global progress towards water and sanitation-related targets in the 2030 Agenda**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 2.3.1. Indicator-based reports for water and sanitation-related goals and targets in the 2030 Agenda (including UN-Water GLAAS and WHO/UNICEF JMP) | Integrated Monitoring Initiative Steering Committee | **Budget**: targeted funds<br>**Indicator 1**: Number of indicators reported on in indicator-specific reports<br>**Baseline**: 0<br>**Target**: 11<br>**Indicator 2**: Average number of downloads of indicator-specific reports<br>**Baseline**: 0<br>**Target**: 1,000 | IMI-SDG6 KPI reporting | SDG 6 custodian agencies have enough validated country-level data to produce reports<br>Adequate funding is available | |
| 2.3.2. SDG 6 Data Portal maintained and improved | Technical Advisory Unit | **Budget**: 60,000<br>**Indicator**: Numbers of visits to SDG 6 Data Portal<br>**Baseline**: 0<br>**Target**: 3,000 | IMI-SDG6 KPI reporting | UN-Water Members and Partners are willing to share data and standardize structural and descriptive metadata as necessary<br>Adequate funding is available | |

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|---|---|---|---|---|---|
| 2.3.3. SDG 6 Synthesis Report as needed | TBC | **Budget**: targeted funds<br>**Indicator 1**: Number of downloads of 2021 PGA briefing<br>**Baseline**: 0<br>**Target**: 10,000<br>**Indicator 2**: Number of UN-Water Members and Partners contributing to the 2021 PGA briefing<br>**Baseline**: 0<br>**Target**: 15 | IMI-SDG6 KPI reporting | UN-Water Members and Partners participate actively in the work<br>Member States are interested in learning more about the status of SDG 6 and to actively contribute to the discussion on how to further stimulate progress towards SDG 6<br>Adequate funding is available | |
| 2.3.4. United Nations World Water Development Report | UNESCO | **Budget**: targeted funds<br>**Indicator 1**: Number of downloads of the UN WWDR<br>**Baseline**: 0<br>**Target**: 100,000<br>**Indicator 2**: Average number of UN-Water Members and Partners contributing to the Report<br>**Baseline**: 0<br>**Target**: 20 | Website records<br>Progress reports from Expert Groups and Task Forces | UN-Water Members and Partners participate actively in the work<br>Adequate funding is available | |
| Progress reporting | | | | | |

**Main Activity 2.3 Reporting on global progress towards water and sanitation-related targets in the 2030 Agenda**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 2.4.1. Coordination, Strategic Advisory Group, work plans, budgets and financing agreements in place for monitoring of SDG 6 | Integrated Monitoring Initiative Steering Committee | **Budget**: targeted funds<br>**Indicator 1**: Number of annual indicator-specific workplans or joint SDG 6 activities in place, per year<br>**Baseline**: 0<br>**Target**: 10<br>**Indicator 2**: Proportion of work programme funded<br>**Baseline**: 60%<br>**Target**: 70% | IMI-SDG6 progress and financial reporting<br>Donor agreements | SDG 6 custodian agencies recognize the value of continuous coordination and integration of SDG 6 monitoring efforts and are able to agree on a joint work programme and work modalities to this end<br>Donors recognize the value of continuous coordination and integration of SDG 6 monitoring efforts and prioritize funding these efforts<br>Sector experts are willing to participate in the Strategic Advisory Group | |
| 2.4.2. Global Monitoring Officer (P4, Geneva) | Technical Advisory Unit | **Budget**: targeted funds<br>**Indicator**: Number of years without staff changes<br>**Baseline**: 3.6<br>**Target**: 5.6 | UN-Water Meeting Reports | Adequate resources are available. | |

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|---|---|---|---|---|---|
| 2.4.3. Administrative Assistant (G4, Geneva) | Technical Advisory Unit | **Budget**: targeted funds<br>**Indicator**: Number of years without staff changes<br>**Baseline**: 2.5<br>**Target**: 4.5 | UN-Water Meeting Reports | Adequate resources are available | |
| 2.4.4. Office rent | Technical Advisory Unit | **Budget**: targeted funds<br>**Indicator**: Total expenditure on office rent in USD<br>**Baseline**: 0<br>**Target**: 0 | Consolidated Financial Reports from UNOPS | Adequate resources are available | |
| Progress reporting | | | | | |

## Results Area 3 Building knowledge and inspiring people to take action

### OUTCOME FOR RESULTS AREA 3

Building on the efforts by UN-Water Members, Partners and other key stakeholders, coherent and coordinated outreach activities and products delivered and promoted to mobilize the public, civil society, private sector and Member States to take action.

### CORE INDICATORS FOR RESULTS AREA 3

The activity of Expert Groups and Task Forces, as the main modalities for UN-Water Members and Partners to work together, gives a strong indication of the scope of UN-Water's work:

- Percentage of Expert Groups and Task Forces with an updated mailing list
- The use of the UN-Water websites, website materials, and professional networks, gives an indication of UN-Water's role as a knowledge hub
- Total number of page views on UN-Water websites
- Total number of downloads from the UN-Water websites

The number of people that are potentially reached by UN-Water messages on social media gives an indication of the success of communication and awareness raising campaigns:

- Total number of authors and mentions in online conversations for World Water Day per year
- Total number of authors and mentions in online conversations for World Toilet Day per year

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 3.1.1. Coordination of Decade Action Plan implementation | Task Force on Water Action Decade Implementation | **Budget**: 10,000<br><br>**Indicator**: Number of times the Water Action Decade is discussed in UN-Water Meetings<br><br>**Baseline**: 0<br><br>**Target**: 4 | | UN-Water Members and Partners participate actively in work | |
| 3.1.2. Established, maintained and relevant Decade campaign website | Technical Advisory Unit | **Budget**: 30,000<br><br>**Indicator 1**: Updated Decade campaign website, including initiatives from UN-Water Members and Partners and UN Member States<br><br>**Baseline**: 0<br><br>**Target**: 1<br><br>**Indicator 2**: Total number of website page views<br><br>**Baseline**: 0<br><br>**Target**: 45,000 | Website records | Adequate funding is available | |
| 3.1.3. Implementation of Decade Action Plan | Relevant Members and Partners | **Budget**: -<br><br>**Indicator**: Number of Task Force meetings<br><br>**Baseline**: 0<br><br>**Target**: 6 | Progress reports from Task Force on Water Action Decade Implementation | UN-Water Members and Partners participate actively in the work | |

**Main Activity 3.2 Maintaining a knowledge hub on water and sanitation**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 3.2.1. Knowledge hub maintained on the UN-Water corporate website | Technical Advisory Unit | **Budget**: 75,000<br><br>**Indicator**: Maintained Memorandum of Understanding with IISD<br><br>**Baseline**: 1<br><br>**Target**:1 | Website records | Adequate funding is available | |
| 3.2.2. Established, maintained and relevant UN-Water corporate website | Technical Advisory Unit | **Budget**: 75,000<br><br>**Indicator 1**: UN-Water website complying with UN website standards and maintained and up-to-date<br><br>**Baseline**: 1<br><br>**Target**: 1<br><br>**Indicator 2**: Total number of page views of UN-Water's websites<br><br>**Baseline**: 3.8 million (2018-2019)<br><br>**Target**: 4.2 million page views<br><br>**Indicator 3**: Total number of downloads from UN-Water's websites<br><br>**Baseline**: 196,229 (2018-2019)<br><br>**Target**: 250,000 | Website records | Adequate funding is available | |

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|---|---|---|---|---|---|
| 3.2.3. Knowledge exchanged among practi-tioners | Relevant Expert Groups and Task Forces | **Budget**: -<br><br>**Indicator**: Percentage of Expert Groups and Task Forces with an updated mailing list<br><br>**Baseline**: 100<br><br>**Target**: 100 | Progress reports from Expert Groups and Task Forces (including updated mailing list) | UN-Water Members and Partners participate actively in the work | |
| 3.2.4 Informa-tion made available to relevant profession-al networks | Technical Advisory Unit | **Budget**: 20,000<br><br>**Indicator 1**: Total number of members in UN-Water LinkedIn groups<br><br>**Baseline**: 10,170<br><br>**Target**: 12,000<br><br>**Indicator 2**: Average number of posts per month in UN-Water LinkedIn groups<br><br>**Baseline**: 60<br><br>**Target**: 60 | LinkedIn and website records | Water professionals share information in groups | |
| Progress reporting | | | | | |

**Main Activity 3.3 Delivering and supporting global campaigns and activities**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 3.3.1. World Water Day campaign coordina-ted | Relevant Task Forces /Expert Groups | **Budget**: 100,000<br><br>**Indicator 1**: Total number of authors and mentions in online conversations for World Water Day.[1]<br><br>**Baseline**: 274,000 authors and 523,000 mentions (2019)<br><br>**Target**: 300,000 authors and 530,000 mentions<br><br>**Indicator 2**: Number of countries with recorded actions for World Water Day<br><br>**Baseline**: 0<br><br>**Target**: 100<br><br>**Indicator 3**: Number of UN-Water Members and Partners who organize face-to-face activities or mobilize action online<br><br>**Baseline**: 50<br><br>**Target**: 70 | Website and social media records | UN-Water Members and Partners participate actively in the campaigns<br><br>Adequate funding is available | |

1 'Authors' are people participating in online conversations; 'Mentions' are the number of times a single piece of content is created by an author. Measurement period: 21 February to 23 March.

| | | | | | |
|---|---|---|---|---|---|
| 3.3.2. World Toilet Day campaign coordina-ted | Relevant Task Forces/Expert Groups | **Budget**: 100,000<br><br>**Indicator 1**: Total number of authors and mentions in online conversations for World Toilet Day [2]<br><br>**Baseline**: 61,000 authors and 104,000 mentions (2019)<br><br>**Target**: 65,000 authors and 110,000 mentions<br><br>**Indicator 2**: Number of countries with recorded actions for World Water Day<br><br>**Baseline**: 0<br><br>**Target**: 50<br><br>**Indicator 3**: Number of UN-Water Members and Partners who organize face-to-face activities or mobilize action online<br><br>**Baseline**: 22<br><br>**Target**: 30 | Website and social media records | UN-Water Members and Partners participate actively in the campaigns<br><br>Adequate funding is available | |
| 3.3.3. Engage-ment in UNSG's call to action on WASH in healthcare facilities | Expert Group on WASH | **Budget**: 10,000<br><br>**Indicator**: Global update on WASH progress on healthcare facilities supported<br><br>**Baseline**: 0<br><br>**Target**: 1 | UN-Water Meeting Reports | UN-Water Members and Partners participate actively in the work<br><br>Adequate funding is available | |

2 'Authors' are people participating in online conversations; 'Mentions' are the number of times a single piece of content is created by an author. Measurement period: 19 October to 20 November.

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 3.3.4. Engagement in the 10-year anniversary of the human rights to water and sanitation | Mandate of the Special Rapporteur | **Budget**: 10,000<br><br>**Indicator**: Event organized at the 10-year anniversary of the human rights to water and sanitation<br><br>**Baseline**: 0<br><br>**Target**: 1 | Website and social media records | UN-Water Members and Partners participate actively in the work<br><br>Adequate funding is available | |
| 3.3.5. Engagement in UN's 75th anniversary celebration | Technical Advisory Unit | **Budget**: 10,000<br><br>**Indicator**: One dialogue on water and sanitation<br><br>**Baseline**: 0<br><br>**Target**: 1 | UN75 conversation website | UN-Water Members and Partners participate actively in the work<br><br>Adequate funding is available | |
| 3.3.6. Communication with policy makers and experts from different sectors about the co-benefits of managing climate and water in an integrated manner | Expert Group on Water and Climate Change | **Budget**: -<br><br>**Indicator**: See indicator 1.1.2 (3)<br><br>**Baseline**: 0<br><br>**Target**: As necessary | Email correspondence | UN-Water Members and Partners participate actively in the work | |

| | | | | | |
|---|---|---|---|---|---|
| 3.3.7. Engagement in other relevant global celebrations | Technical Advisory Unit and relevant Members and Partners | **Budget**: -<br><br>**Indicator**: Number of other relevant global celebrations with UN-Water engagement<br><br>**Baseline**: 0<br><br>**Target**: 20 | Website and social media records | UN-Water Members and Partners participate actively in the work | |
| Progress reporting | | | | | |

**Main Activity 3.4 Strengthening the UN-Water corporate brand**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 3.4.1. Adequate branding, professional editing, layout, printing and translation ensured | Technical Advisory Unit | **Budget**: 200,000<br><br>**Indicator 1**: Percentage of new UN-Water publications on website with adequate branding, professional editing and layout<br><br>**Baseline**: 90%<br><br>**Target**: 90%<br><br>**Indicator 2**: Percentage of new UN-Water publications on website translated into language other than English<br><br>**Baseline**: 67%<br><br>**Target**: 80% | Website records | Professional editors, designers and translators can be contracted<br><br>Adequate funding is available<br><br>Internal documents may not need branding, editing, layout and translation | |

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 3.4.2. UN-Water Pavilion organized at relevant events | Technical Advisory Unit | **Budget**: 10,000<br><br>**Indicator**: Average number of UN-Water Members and Partners participating in a UN-Water Pavilion<br><br>**Baseline**: 10 (2019)<br><br>**Target**: 10 | Event programmes | UN-Water Members and Partners participate actively at relevant events<br><br>Adequate funding is available | |
| 3.4.3. UN-Water outreach ensured (incl. social media) | Technical Advisory Unit | **Budget**: 200,000<br><br>**Indicator**: Number of friends and followers on Facebook, Twitter and Instagram<br><br>**Baseline**: 292,538 (2019)<br><br>**Target**: 350,000 | Social media records | UN-Water Members and Partners support UN-Water presence in social media<br><br>Adequate funding is available | |
| Progress reporting | | | | | |

**Main Activity 3.5 Supporting Results Area 3**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 3.5.1. Communications Manager (P4, Geneva) | Technical Advisory Unit | **Budget**: 465,000<br><br>**Indicator**: Number of years without staff changes<br><br>**Baseline**: 6 years<br><br>**Target**: 8 years | UN-Water Meeting Reports | Adequate resources are available | |
| Progress reporting | | | | | |

## Results Area 4
## Effective management of efforts aimed at improved coordination and coherence among UN-Water Members and Partners at all levels

### OUTCOME FOR RESULTS AREA 4

An efficient, non-bureaucratic mechanism providing value added support to Members and Partners and contributing to the positive impact of United Nations family operations on water-related issues.

### CORE INDICATORS FOR RESULTS AREA 4

The number of participants at the UN-Water biannual meetings, the main decision-making event of UN-Water, gives a strong indication of how important UN-Water is perceived by its Members and Partners:

- Average number of UN-Water Members/ Partners participating at UN-Water Meetings

The transactions of the Trust Fund give a strong indication of the scope of UN-Water's work:

- Percentage of expenditures versus income

**Main Activity 4.1 Improving coordination and coherence among UN-Water Members and Partners**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 4.1.1. UN-Water Meetings and Joint Steering Group meetings | Technical Advisory Unit | **Budget**: 40,000<br>**Indicator 1**: Average number of UN-Water Members/Partners participating at UN-Water Meetings<br>**Baseline**: 18/19<br>**Target**: Quorum<br>**Indicator 2**: Engagements of the Joint Steering Group<br>**Baseline**: 4<br>**Target**: 4 | UN-Water and Joint Steering Group Meeting Reports | The two annual UN-Water Meetings are the most important forum for the UN-Water SPMs to discuss coherence of action and strategies<br>Meetings are well organized with enough time dedicated to relevant agenda items<br>Adequate representation by UN-Water Members | |
| 4.1.2. Liaison with CEB/ HLCP Secretariat and other relevant coordination mechanisms and partnerships | Technical Advisory Unit | **Budget**: 10,000<br>**Indicator**: Number of submissions to CEB and HLCP<br>**Baseline**: 2<br>**Target**: 2 | CEB and HLCP meeting reports | CEB and HLCP continue requesting support from UN-Water | |

| | | | | | |
|---|---|---|---|---|---|
| 4.1.3. Up-to-date UN-Water Inventory | Technical Advisory Unit | **Budget**: -<br>**Indicator**: Number of Members and Partners included with up-to-date information in the online UN-Water Inventory<br>**Baseline**: 30<br>**Target**: 40 | Website records | UN-Water Members and Partners provide input to the biennial Work Programme<br>Adequate resources are available | |
| Progress reporting | | | | | |

**Main Activity 4.2 Ensuring effective management**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 4.2.1. Management of the Inter-Agency Trust Fund | UNOPS | **Budget**: 420,000<br>**Indicator**: Percentage of expenditures versus income<br>**Baseline**: 97% (2018-2019)<br>**Target**: 100% | Consolidated Financial Reports from UNOPS | UNOPS provides efficient administration of the UN-Water Inter-Agency Trust Fund<br>Adequate resources are available | |
| 4.2.2. Biennial Work Programmes, Annual Reports and Progress Monitoring Reports | Technical Advisory Unit | **Budget**: -<br>**Indicator 1**: Biennial UN-Water Work Programme<br>**Baseline**: 1<br>**Target**: 1<br>**Indicator 2**: UN-Water Annual Reports<br>**Baseline**: 2<br>**Target**: 2 | Website records | UN-Water Members and Partners provide input to the biennial Work Programme<br>Adequate resources are available | |

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 4.2.3. Resource mobiliza-tion strategy | Technical Advisory Unit | **Budget**: -<br>**Indicator 1**: Strategy approved by UN-Water Senior Programme Managers<br>**Baseline**: 0<br>**Target**: 1<br>**Indicator 2**: Number of donor agreements for funding of core coordination activities<br>**Baseline**: 3<br>**Target**: 3 | UN-Water Meeting Reports | | |
| 4.2.4. UN-Water 2030 Strategy | Technical Advisory Unit | **Budget**: -<br>**Indicator**: Strategy approved by UN-Water Senior Programme Managers<br>**Baseline**: 0<br>**Target**: 1 | UN-Water Meeting Reports | Adequate resources are available | |
| Progress reporting | | | | | |

**Main Activity 4.3 Supporting Results Area 4**

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 4.3.1. Chief Technical Adviser (P5, Geneva) | Technical Advisory Unit | **Budget**: 615,000<br>**Indicator**: Number of years without staff changes<br>**Baseline**: 8.3<br>**Target**: 10.3 | UN-Water Meeting Reports | Technical Advisory Unit | |
| 4.3.2. Junior Professional Officer extension (P2, Geneva) | Technical Advisory Unit | **Budget**: 70,000<br>**Indicator**: Number of years without staff changes<br>**Baseline**: 2.6<br>**Target**: 4.6 | UN-Water Meeting Reports | Technical Advisory Unit | |
| 4.3.3. Administrative Assistant (G5, Geneva) | Technical Advisory Unit | **Budget**: 300,000<br>**Indicator**: Number of years without staff changes<br>**Baseline**: 6<br>**Target**: 8 | UN-Water Meeting Reports | Technical Advisory Unit | |
| 4.3.4. Travel | Technical Advisory Unit | **Budget**: 200,000<br>**Indicator**: Total expenditure on travel of UN-Water Management Team in USD<br>**Baseline**: 0<br>**Target**: 150,000 | Consolidated Financial Reports from UNOPS | Technical Advisory Unit | |

| OUTPUTS | COORDINATING ENTITY/ENTITIES | BUDGETS (USD), INDICATORS, BASELINES, TARGETS | MEANS OF VERIFICATION | ASSUMPTIONS | INDICATOR RESULTS REPORTING |
|---|---|---|---|---|---|
| 4.3.5. Misc. office costs (e.g. phone bills, stationery) | Technical Advisory Unit | **Budget**: 30,000<br>**Indicator**: Total expenditure on misc. office costs in USD<br>**Baseline**: 0<br>**Target**: 30,000 | Consolidated Financial Reports from UNOPS | Technical Advisory Unit | |
| 4.3.6. Office rent | Technical Advisory Unit | **Budget**: -<br>**Indicator**: Total expenditure on office rent in USD<br>**Baseline**: 0<br>**Target**: 0 | Consolidated Financial Reports from UNOPS | Technical Advisory Unit | |
| Progress reporting | | | | | |

# Annex 2 UN-Water Results Matrix Structure and Indicative Budget 2020-2021

**UN-Water Results Matrix Structure and Indicative Budget 2020-2021. Version 28 January 2020 as adopted**

| MAIN ACTIVITIES | OUTPUTS | COORDINATING ENTITY(IES) | INDICATIVE CORE COORDINATION BUDGET 2020-2021 (USD) |
|---|---|---|---|
| **Results Area 1 Informing policy processes and addressing emerging issues** | | | **1.208.000** |
| **1.1 Providing substantive input to and participating in relevant policy processes and events, with special focus on the Decade of Action to deliver the SDGs** | | | |
| | SDG 6 Global Acceleration Framework | Expert Group on the 2030 Agenda | 100.000 |
| | Input on climate and water related issues to the UNFCCC, 2030 Agenda and Sendai processes | Expert Group on Water and Climate Change | - |
| | Consolidated water and sanitation related technical input to the High-level Political Forum on Sustainable Development (including GSDR) as needed | Expert Group on the 2030 Agenda | - |
| | Input to SDG reviews at all levels as needed | Expert Group on the 2030 Agenda | - |
| | Input to post-2020 global biodiversity framework | Expert Group on the 2030 Agenda | 15.000 |
| | Input to the Sendai Framework for Disaster Risk Reduction as needed | UNDRR | 10.000 |
| | Input to the 2021 PGA high-level meeting | Task Force on Water Action Decade Implementation | 10.000 |
| | Input to 2021 UN Food Systems Summit | FAO, IFAD, WFP | 10.000 |
| | Response to requests from the United Nations General Assembly as they arise | Expert Group on the 2030 Agenda | - |
| | Response to requests from the United Nations Executive Committee | Technical Advisory Unit | 30.000 |
| | UN-Water Policy Brief on the Water Conventions | Expert Group on Transboundary Waters | - |
| | UN-Water Policy Brief on transboundary waters cooperation | Expert Group on Transboundary Waters | 20.000 |
| | UN-Water Policy Brief on Gender and Water | UN Women | 20.000 |
| | Other possible UN-Water Policy Briefs as needed | Expert Groups/Task Forces | - |
| | Backstopping activities in New York | Technical Advisory Unit | 100.000 |
| **1.2 Supporting the UN reform** | | | |
| | Technical assistance to UN Country Teams | Task Force on Country Level Engagement | 80.000 |
| | Strengthened regional coordination | Expert Group on Regional Level Coordination | 50.000 |

| | | | |
|---|---|---|---|
| **1.3 Addressing emerging issues** | | | |
| | UN-Water Analytical Brief on Water Efficiency | Expert Group on Water Scarcity | 20.000 |
| | UN-Water Analytical Brief on Unconventional Water Resources | Task Force on Unconventional Water Resources | - |
| | Other possible UN-Water Analytical Briefs as needed | Expert Groups/Task Forces | - |
| **1.4 Providing technical input to the Inter-agency and Expert Group on SDG Indicators (IAEG-SDGs)** | | | |
| | Input to the IAEG-SDGs | Expert Group on the 2030 Agenda | - |
| **1.5 Supporting Results Area 1** | | | |
| | Programme Officer (P4, New York) | Technical Advisory Unit | 455.000 |
| | Technical Officer (P3, Geneva) | Technical Advisory Unit | 288.000 |
| **Results Area 2 Supporting monitoring and reporting on water and sanitation** | | | **210.000** |
| **2.1 Implementing a coherent, integrated and efficient monitoring framework for water and sanitation related SDG targets** | | | |
| | Integrated Monitoring Initiative for SDG 6, data collected and analysed | Integrated Monitoring Initiative Steering Committee | (targeted funds) |
| **2.2 Engaging Member States and enhancing national capacity in collection, reporting, and use of sustainable water and sanitation-related data** | | | |
| | Raised awareness among Member States on the importance of monitoring, high-quality data and evidence-based decision-making to achieve water and sanitation-related goals and targets in the 2030 Agenda | Integrated Monitoring Initiative Steering Committee | 50.000 |
| | Communication with policy makers about the status of water and sanitation-related goals and targets (in all relevant fora, across sectors) | Integrated Monitoring Initiative Steering Committee | 100.000 |
| | Increased technical and institutional capacity in-country to monitor water and sanitation-related goals and targets in the 2030 Agenda | Integrated Monitoring Initiative Steering Committee | (targeted funds) |
| | Lessons exchanged and capacity built across countries and regions | Integrated Monitoring Initiative Steering Committee | (targeted funds) |
| **2.3 Reporting on global progress towards water and sanitation related targets in the 2030 Agenda** | | | |
| | Indicator-based reports for water and sanitation-related goals and targets in the 2030 Agenda (including UN-Water GLAAS and WHO/UNICEF JMP) | Integrated Monitoring Initiative Steering Committee | (targeted funds) |
| | SDG 6 Data Portal maintained and improved | Technical Advisory Unit | 60.000 |
| | SDG 6 Synthesis Report as needed | TBC | (targeted funds) |
| | United Nations World Water Development Report | UNESCO | (targeted funds) |

| MAIN ACTIVITIES | OUTPUTS | COORDINATING ENTITY(IES) | INDICATIVE CORE COORDINATION BUDGET 2020-2021 (USD) |
|---|---|---|---|
| **2.4 Supporting Results Area 2** | | | |
| | Coordination, Strategic Advisory Group, work plans, budgets and financing agreements in place for monitoring of SDG 6 | Integrated Monitoring Initiative Steering Committee | (targeted funds) |
| | Global Monitoring Officer (P4, Geneva) | Technical Advisory Unit | (targeted funds) |
| | Administrative Assistant (G4, Geneva) | Technical Advisory Unit | (targeted funds) |
| | Office rent | Technical Advisory Unit | (targeted funds) |
| **Results Area 3 Building knowledge and inspiring people to take action** | | | **1.315.000** |
| **3.1 Supporting the International Decade for Action, "Water for Sustainable Development", 2018-2028** | | | |
| | Coordination of Decade Action Plan implementation | Task Force on the Water Action Decade Implementation | 10.000 |
| | Established, maintained and relevant Decade campaign website | Technical Advisory Unit | 30.000 |
| | Implementation of Decade Action Plan | Relevant Members and Partners | - |
| **3.2 Maintaining a knowledge hub on water and sanitation** | | | |
| | Knowledge hub maintained on the UN-Water corporate website | Technical Advisory Unit | 75.000 |
| | Established, maintained and relevant UN-Water corporate website | Technical Advisory Unit | 75.000 |
| | Knowledge exchanged among practitioners | Relevant Expert Groups and Task Forces | - |
| | Information made available to relevant professional networks | Technical Advisory Unit | 20.000 |
| **3.3 Delivering and supporting global campaigns and activities** | | | |
| | World Water Day campaign coordinated | Relevant Task Forces/Expert Groups | 100.000 |
| | World Toilet Day campaign coordinated | Relevant Task Forces/Expert Groups | 100.000 |
| | Engagement in UNSG's call to action on WASH in healthcare facilities | Expert Group on WASH | 10.000 |
| | Engagement in the 10-year anniversary of the human rights to water and sanitation | Mandate of the Special Rapporteur | 10.000 |
| | Engagement in UN's 75th anniversary celebration | Technical Advisory Unit | 10.000 |
| | Communication with policy makers and experts from different sectors about the co-benefits of managing climate and water in an integrated manner | Expert Group on Water and Climate Change | - |
| | Engagement in other relevant global celebrations | Technical Advisory Unit and relevant Members and Partners | - |

| | | | |
|---|---|---|---|
| **3.4 Strengthening the UN-Water corporate brand** | | | |
| | Adequate branding, professional editing, layout, printing and translation ensured | Technical Advisory Unit | 200.000 |
| | UN-Water pavilion organised at relevant events | Technical Advisory Unit | 10.000 |
| | UN-Water outreach ensured (incl. social media) | Technical Advisory Unit | 200.000 |
| **3.5 Supporting Results Area 3** | | | |
| | Communications Manager (P4, Geneva) | Technical Advisory Unit | 465.000 |
| **Results Area 4 Effective management of efforts aimed at improved coordination and coherence among UN-Water Members and Partners at all levels** | | | **1.685.000** |
| **4.1 Improving coordination and coherence among UN-Water Members and Partners** | | | |
| | UN-Water Meetings and Joint Steering Groups meetings | Technical Advisory Unit | 40.000 |
| | Liaison with CEB/HLCP Secretariat and other relevant coordination mechanisms and partnerships | Technical Advisory Unit | 10.000 |
| | Up-to-date UN-Water Inventory | Technical Advisory Unit | - |
| **4.2 Ensuring effective management** | | | |
| | Management of the Inter-Agency Trust Fund | UNOPS | 420.000 |
| | Biennial Work Programmes, Annual Reports and Progress Monitoring Reports | Technical Advisory Unit | - |
| | Resource mobilization strategy | Technical Advisory Unit | - |
| | UN-Water 2030 Strategy | Technical Advisory Unit | - |
| **4.3 Supporting Results Area 4** | | | |
| | Chief Technical Adviser (P5, Geneva) | Technical Advisory Unit | 615.000 |
| | Junior Professional Officer extension (P2, Geneva) | Technical Advisory Unit | 70.000 |
| | Administrative Assistant (G5, Geneva) | Technical Advisory Unit | 300.000 |
| | Travel | Technical Advisory Unit | 200.000 |
| | Misc. office costs (e.g. phone bills, stationeries) | Technical Advisory Unit | 30.000 |
| | Office rent | Technical Advisory Unit | - |
| Indicative administrative overhead (7% for core coordination) | | | 309.260 |
| Total (USD) | | | 4.727.260 |

# Annex 3 UN-Water Members

(32 as of December 2019)

**United Nations Secretariat**

Office of the United Nations High Commissioner for Human Rights (OHCHR)

United Nations Department of Economic and Social Affairs (UN DESA)

United Nations Office for Disaster Risk Reduction (UNDRR)

**Programmes and funds**

United Nations Children's Fund (UNICEF)

United Nations Conference on Trade and Development (UNCTAD)

United Nations Development Programme (UNDP)

United Nations Entity for Gender Equality and the Empowerment of Women (UN Women)

United Nations Environment Programme (UNEP)

United Nations High Commissioner for Refugees (UNHCR)

United Nations Human Settlements Programme (UN-Habitat)

World Food Programme (WFP)

**Regional Commissions**

United Nations Economic Commission for Africa (UNECA)

United Nations Economic Commission for Europe (UNECE)

United Nations Economic Commission for Latin America and the Caribbean (UNECLAC)

United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP)

United Nations Economic and Social Commission for Western Asia (UNESCWA)

**Specialized agencies**

Food and Agriculture Organization of the United Nations (FAO)

International Fund for Agricultural Development (IFAD)

International Labour Organization (ILO)

United Nations Educational, Scientific and Cultural Organization (UNESCO)

United Nations Industrial Development Organization (UNIDO)

United Nations Institute for Training and Research (UNITAR)

United Nations World Tourism Organization (UNWTO)

The World Bank Group (WB)

World Health Organization (WHO)

World Meteorological Organization (WMO)

**Other entities**

United Nations University (UNU)

**United Nations related organizations**

International Atomic Energy Agency (IAEA)

International Organization for Migration (IOM)

**Conventions**

Secretariat of the Convention on Biological Diversity (CBD)

Secretariat of the United Nations Convention to Combat Desertification (UNCCD)

Secretariat of the United Nations Framework Convention on Climate Change (UNFCCC)

# Annex 4 UN-Water Partners

(40 as of December 2019)

AquaFed

CDP

Center for Affordable Water and Sanitation Technology (CAWST)

Conservation International

Gender and Water Alliance (GWA)

Global Water Partnership (GWP)

International Association for Hydro-Environment Engineering and Research (IAHR)

International Association for Water Law (AIDA)

International Association of Hydrogeologists (IAH)

International Association of Hydrological Sciences (IAHS)

International Commission on Irrigation and Drainage (ICID)

International Groundwater Centre (IGRAC)

International Hydropower Association (IHA)

IHE Delft Institute for Water Education

International Institute for Applied Systems Analysis (IIASA)

International Institute for Sustainable Development (IISD)

International Union for Conservation of Nature (IUCN)

International Water and Sanitation Centre (IRC)

International Water Association (IWA)

International Water Management Institute (IWMI)

International Water Resources Association (IWRA)

Mandate of the United Nations Special Rapporteur on the Human Rights to Safe Drinking Water and Sanitation*

Public Services International (PSI)

Ramsar Convention

Sanitation and Water for All (SWA)*

Stakeholder Forum for a Sustainable Future

Stockholm International Water Institute (SIWI)

United Nations Global Compact*

United Cities and Local Governments (UCLG)

Water Supply and Sanitation
Collaborative Council (WSSCC)*

Water.org

WaterAid

WaterLex

Women for Water Partnership (WfWP)

World Business Council for Sustainable
Development (WBCSD)

World Council of Civil Engineers (WCCE)

World Resources Institute (WRI)

World Water Council (WWC)

World Wide Fund for Nature (WWF)

World Youth Parliament for Water (WYPW)

* Partner with Special Status

# Annex 5
# UN-Water Donors

France
Agence Française de Développement (AFD)

Germany
Federal Ministry for Economic Cooperation and Development

Italy
Ministry of Foreign Affairs Italy

The Netherlands
Ministry of Foreign Affairs of the Netherlands

The Netherlands
Ministry of Infrastructure and Water Management

Switzerland
Swiss Agency for Development and Cooperation, SDC

Sweden
Swedish International Development Cooperation Agency, Sida

The United Kingdom
Department for International Cooperation

The Bill and Melinda Gates Foundation
The Bill and Melinda Gates Foundation

# Annex 6 Acronyms

**CEB** United Nations System Chief Executives Board for Coordination

**FAO** Food and Agriculture Organization of the United Nations

**GLAAS** Global Analysis and Assessment of Sanitation and Drinking-Water

**GWP** Global Water Partnership

**HLCP** High Level Committee on Programmes

**IAEA** International Atomic Energy Agency

**IAH** International Association of Hydrogeologists

**IAHS** International Association of Hydrological Sciences

**ICID** International Commission on Irrigation and Drainage

**IFAD** International Fund for Agricultural Development

**IUCN** The World Conservation Union

**IWA** International Water Association

**IWMI** International Water Management Institute

**IWRM** Integrated Water Resources Management

**JMP** WHO/UNICEF Joint Monitoring Programme for Water Supply, Sanitation and Hygiene

**PSI** Public Services International

**SDG** Sustainable Development Goal

**SIWI** Stockholm International Water Institute

**UN** United Nations

**UNCBD** United Nations Convention on Biological Diversity

**UNCCD** United Nations Convention to Combat Desertification

**UNCTAD** United Nations Conference on Trade and Development

**UN-DESA** United Nations Department of Economic and Social Affairs

**UNDP** United Nations Development Programme

**UNECA** United Nations Economic Commission for Africa

**UNECE** United Nations Economic Commission for Europe

**UNECLAC** United Nations Economic Commission for Latin America and the Caribbean

**UNEP** United Nations Environment Programme

**UNESCAP** United Nations Economic and Social Commission for Asia and the Pacific

**UNESCO** United Nations Educational, Scientific and Cultural Organization

**UNESCWA** United Nations Economic and Social Commission for Western Asia

**UNFCCC** United Nations Framework Convention on Climate Change

**UN-Habitat** United Nations Human Settlements Programme

**UNHCR** United Nations High Commissioner for Refugees

**UNICEF** United Nations Children's Fund

**UNIDO** United Nations Industrial Development Organization

**UNDRR** United Nations International Strategy for Disaster Reduction

**UNU** United Nations University

**UNWTO** World Tourism Organization

**WBCSD** World Business Council for Sustainable Development

**WHO** World Health Organization

**WMO** World Meteorological Organization

**WSSCC** Water Supply and Sanitation Collaborative Council

**WWC** World Water Council

**WWDR** World Water Development Report

**WWF** World Wide Fund

UN WATER