UN-Water
Work Programme
2022-2023

United Nations | UN WATER

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Introduction

The coronavirus has stopped the world in its tracks. As COVID-19 spread across the globe, the pandemic exposed grave inequalities and consequences of chronic underinvestment in water and sanitation services. The response to the pandemic must go beyond meeting immediate needs. For example, benefits are maximised only if water-related investments are part of longer-term plans to ensure the sustainable management of water resources and reduce inequalities.

The 2030 Agenda and the other related global agreements (e.g. Paris, Sendai, Addis Ababa) are the blueprint for the response and can guide us to "build back better". In a world of diminishing resources exacerbated by the COVID-19 global recession, there is a clear need for 1) better targeting of interventions and funding; 2) engaging previously unengaged stakeholders, prioritising vulnerable and marginalised people; and 3) better coordination and coherence of all actors and more effective partnerships. The 2030 Agenda also embodies a clear commitment to addressing inequality and leaving no one behind, anchored in international law and with specific reference to the human rights to water and sanitation.

These actions are also highlighted in the UN Secretary-General's report on "Our Common Agenda"[1] , which presents today's global challenges and the United Nations' response along twelve main commitments. In particular, the Secretary-General made a call to build 'a renewed social contract anchored in human rights' by re-establishing trust, fostering inclusion, protection and participation, 'measuring and valuing what matters to the people and the planet', 'place women and girls at the centre' and 'listen to and work with youth'.

UN-Water, as the UN coordination mechanism for all freshwater-related issues including sanitation, is a key player in the 2030 Agenda and in the abovementioned related global agreements. UN-Water is the 'one voice' of the UN system on all water and sanitation related issues. It is responsible for the monitoring and reporting of Sustainable Development Goal 6 (SDG 6) and, through the UN-Water Chair's action and the global campaigns (World Water Day, World Toilet Day and the Water Action Decade 2018-2028), it strengthens the global water agenda aiming for positive returns on health, poverty reduction, gender equality, environment, sustainable development, climate change resilience and security, food and energy security, transboundary cooperation, and greater civic space and partnership.

The next few years will define success, or failure, for the SDGs in general and for SDG 6 – ensure availability and sustainable

[1] https://www.un.org/en/un75/common-agenda

management of water and sanitation for all – in particular. SDG 6 is alarmingly off track and at the current rate of progress the world will not reach the SDG 6 targets by 2030. This, in turn, will seriously jeopardise the world's ability to meet many other SDG targets that are highly water-dependent.

At the same time, the Water Action Decade 2018-2028[2] represents an opportunity for the international community to advance progress. The UN 2023 Water Conference, co-hosted by the Netherlands and Tajikistan, will be the first United Nations conference on water since 1977. It will provide space for Member States and stakeholders to review implementation, make agreements and commitments and ultimately bring all relevant sectors together to accelerate progress on SDG 6 and other global targets at the country level.

For this reason, this biennium 2022-2023 is pivotal as we reach the mid-point in the 2030 Agenda while harnessing the political momentum of the UN 2023 Water Conference.

UN-Water's overarching focus in the 2022-2023 biennium is to support the UN 2023 Water Conference and to accelerate progress on SDG 6 through its Members and Partners and in support of all UN Member States.

UN-Water will do so through its three main lines of work, identified as areas where it best complements and adds value to the activities of its Members and Partners by facilitating synergies and joint efforts:

- 1. Informing policy processes and addressing emerging issues
- 2. Supporting monitoring and reporting on water and sanitation, including through more disaggregated data
- 3. Building knowledge and inspiring people to take action

This Work Programme presents UN-Water's action in 2022-2023 and is divided into three parts:

- 1. UN-Water's strategic outlook
- 2. UN-Water's expected results in 2022-2023
- 3. An overview of UN-Water and its governance structure

The Results Matrix, the Indicative Budget, a list of UN-Water Members and Partners and a list of the acronyms used are included as annexes.

[2] The UN General Assembly resolution on the "Midterm comprehensive review of the implementation of the International Decade for Action, 'Water for Sustainable Development', 2018-2028" (A/RES/73/226), adopted in December 2018, calls for a Conference on the Midterm Comprehensive Review of the Implementation of the Objectives of the International Decade for Action to be convened in New York from 22 to 24 March 2023.

Part 1 Strategic Outlook

Context

SDG 6 is alarmingly off track[3]. Water scarcity, already affecting more than 40 per cent of the global population, is projected to rise, while billions of people are still denied of their basic human rights to safe drinking water and sanitation services and 40 per cent of the world's population lacks access to basic hand-washing facilities and soap at home. In preventing and combatting COVID-19 and strengthening resilience in countries, these conditions present a constant source of stress and disease, particularly for vulnerable and marginalised communities.

Unless progress on SDG 6 accelerates – in some areas up to four times – and gains the necessary momentum, the world will not reach the SDG 6 targets by 2030.

Meanwhile, the findings of the UN Secretary-General's second report (December 2017) on the repositioning of the United Nations development system[4] still remain valid. According to the Secretary-General, "the 2030 Agenda requires a level of integration and collaboration across different actors and sources, expertise, knowledge and support that most institutions have not previously attempted". In particular, as part of the key recommendations to align the UN development system to the 2030 Agenda, the Secretary-General's report highlights "significant gaps in our collective support to water and sanitation (SDG 6)" and "significant overlaps in our work, confirming the need for a better division of labour, enhanced coordination and effective accountability systems".

It is in this context that UN-Water has defined its 2030 Strategy. UN-Water's 2030 Strategy represents a collective way forward to address the water and sanitation challenges over a ten-year period with the necessary focus, urgency, effectiveness and coherence. The 2030 Strategy recognises that coordinated action to tackle the complexity and magnitude of the water and sanitation challenges requires an integrated, human rights-based approach that gives a voice to all people through non-discriminatory processes and inclusive participation. The 2030 Strategy builds on UN-Water's 2014-2020 Strategy, Terms of Reference and mandate, and the UN-Water External Review 2018. It was collectively developed through a consultative process including UN-Water Members, Partners and External Support Agencies. The 2030 Strategy presents UN-Water's vision, mission and three lines of work, and outlines a Theory of Change through which UN-Water can fully realise its potential during the ten-year period. Lastly, it sets out how the collective success for UN-Water will look in 2030.

The SDG 6 Global Acceleration Framework, launched in 2020 as part of the Decade of Action to deliver the SDGs by 2030[5], constitutes a central element of the 2030 Strategy. In particular, the Global Acceleration Framework introduces three novel features into the global water architecture:

- 1. An increased focus on concrete country support that will enable a scaled-up impact at the country level;

[3] https://www.unwater.org/publications/summary-progress-update-2021-sdg-6-water-and-sanitation-for-all/
[4] http://undocs.org/A/72/684
[5] https://undocs.org/en/A/RES/74/4

- 2. A clear commitment from Executive Heads of UN Agencies, Funds and Programmes that will enable UN entities to work better together, representing a unique opportunity in how the UN system and its partners deliver collectively; and
- 3. A multi-stakeholder, high-level, annual stock-taking SDG 6 Special Event at the High-level Political Forum (HLPF) for stakeholders to keep up momentum on SDG 6 as well as share lessons and best practices.

UN-Water's response and focus in 2022-2023

During this biennium UN-Water's response and focus will be two-fold:

- 1. Accelerating progress on SDG 6 through the SDG 6 Global Acceleration Framework as an essential contribution to the Decade of Action to deliver the SDGs by 2030; and
- 2. Supporting the successful delivery of and follow up to the UN 2023 Water Conference.

UN-Water focuses its interventions at the level of the United Nations family and demonstrates that the "the sum of our work is greater than its parts"[6]. UN-Water adds value by mobilising global, regional, local and people action, by working across and interlinking different sectors, and by supporting the reform of the United Nations development system, specifically providing technical assistance to the United Nations Resident Coordinators and Country Teams. As per its Terms of Reference, three lines of work guide UN-Water's actions to ensure that it focuses its resources to where it has the greatest impact:

- 1. **Informing policy processes and addressing emerging issues** (Results Area 1) – for example, by providing consolidated and coherent policy advice and technical input to inform decision-making at national and international levels.
- 2. **Supporting monitoring and reporting on water and sanitation** (Results Area 2) – for example, by providing an integrated framework for monitoring and reporting on water and sanitation in the 2030 Agenda.
- 3. **Building knowledge and inspiring people to take action** (Results Area 3) – for example, by raising awareness and sharing lessons learned on the importance of water and sanitation through the United Nations international observances World Water Day and World Toilet Day and the Water Action Decade 2018-2028 campaigns.

[6] Henrietta Fore, former Executive Director of UNICEF.

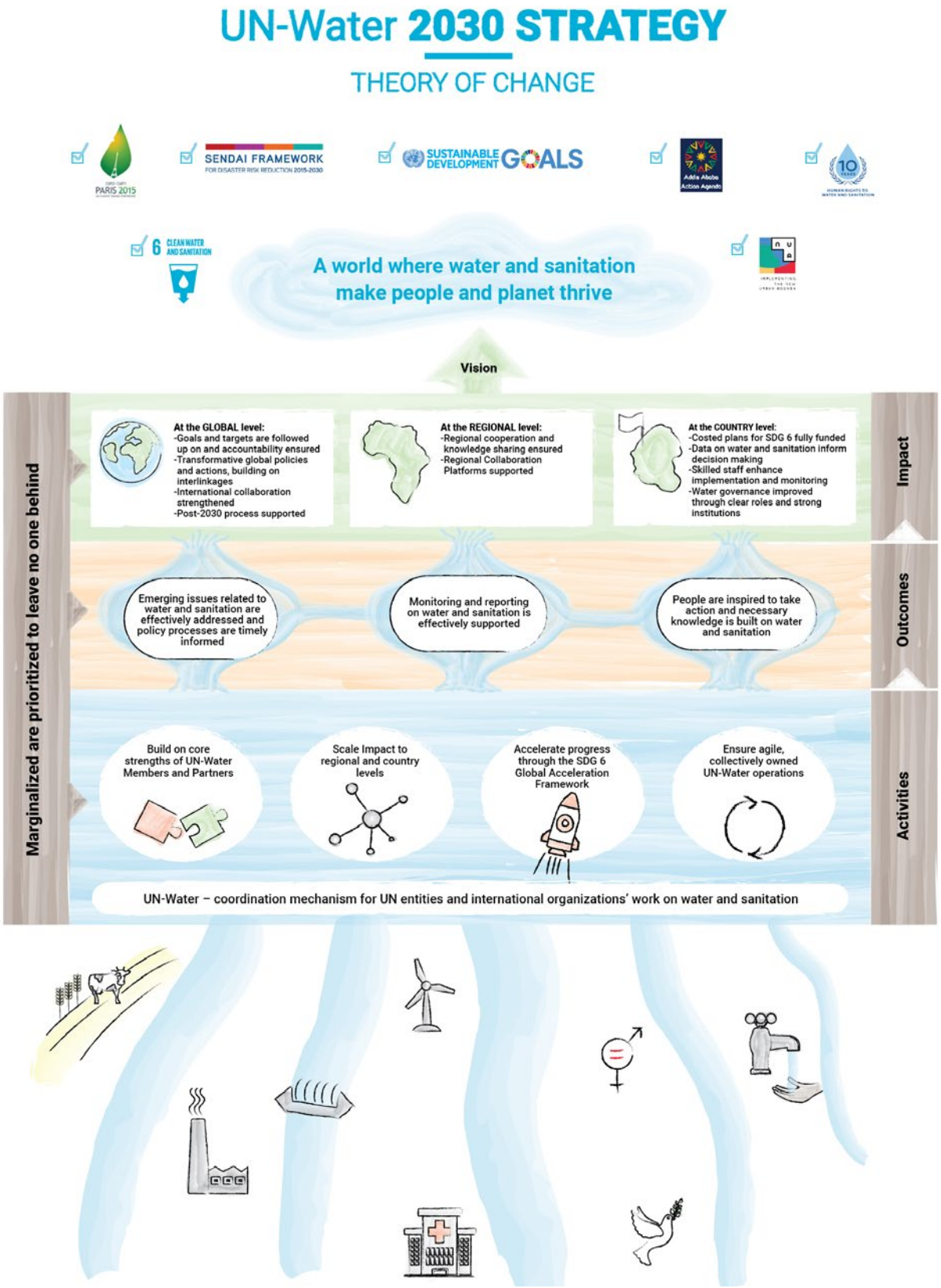

Figure 1: UN-Water's Theory of Change (source: UN-Water 2030 Strategy)

Part 2 UN-Water Results Areas 2022-2023

Based on its three lines of work, UN-Water's activities are organised around four Results Areas. These are areas where UN-Water, as a collective body, can add value to the activities of its Members and Partners and, by extension, to the UN Member States. The UN-Water Results Areas are presented below, together with their expected outcomes, main activities and outputs. Their full description can be found in the Results Matrix in Annex 1 and their Indicative Budget in Annex 2. The first three Results Areas each contribute directly to the three outcomes identified in the UN-Water 2030 Strategy's Theory of Change, while the fourth Results Area ensures agile and collectively owned UN-Water operations.

Results Area 1 Informing policy processes and addressing emerging issues

Outcome: Enhanced capacity of the United Nations system to respond systematically, collectively and in a timely way to Member States' requests, providing technical input to policy processes and addressing emerging issues.

Member States are increasingly turning to UN-Water for consolidated expertise of the United Nations system to support water-related policy processes. For this reason, UN-Water has identified a need to work more proactively on identifying emerging issues, to inform policy processes and develop collaborative response options.

MAIN ACTIVITY 1.1 PROVIDING SUBSTANTIVE INPUT TO AND PARTICIPATING IN RELEVANT POLICY PROCESSES AND EVENTS, WITH SPECIAL FOCUS ON THE DECADE OF ACTION TO DELIVER THE SDGS

UN-Water is committed to playing an important role for the Decade of Action to deliver the SDGs by 2030. It actively facilitates the coordinated engagement of the United Nations in relevant water and sanitation-related global processes including, during this biennium, the United Nations Conference on the Midterm Comprehensive Review of the Implementation of the Objectives of the International Decade for Action, "Water for Sustainable Development", 2018–2028 (UN 2023 Water Conference), its regional preparatory process and its one-day preparatory meeting in November 2022. UN-Water supports relevant processes by providing substantial inputs, either as a convenor, through cross-sectoral engagements or through its periodical assessments or tailor-made reports. It enables a more coordinated contribution of United Nations bodies and actively promotes the role of the United Nations family in solving global water and sanitation challenges, for example by producing joint policy recommendations to Member States.

MAIN ACTIVITY 1.2 SUPPORTING THE UNITED NATIONS REFORM

UN-Water has identified the need to strongly support the reform of the United Nations development system at country and regional levels, including by providing dedicated technical assistance to the United Nations Resident

Coordinators and Country Teams for example through the SDG 6 Capacity Development Initiative. In line with the UN reform and the Secretary-General's Our Common Agenda and Call to Action on Human Rights, UN-Water will further integrate human rights in its work through the implementation of a human rights roadmap, and contribute to the realization of the human rights to safe drinking water and sanitation, including in the context of humanitarian crises, with particular focus on gender equality and leaving no one behind.

MAIN ACTIVITY 1.3 ADDRESSING EMERGING ISSUES

To identify and address emerging issues and stimulate forward-looking discussions, UN-Water produces analytical briefs highlighting implications across sectors. These briefs address 'new' issues and review trends related to existing challenges. For example, UN-Water could explore the interlinkages and synergies between the Water Action Decade 2018-2028 and the most relevant on-going UN International Decades, such as the United Nations Decade on Ecosystem Restoration 2021-2030, United Nations Decade of Ocean Science for Sustainable Development 2021-2030, United Nations Decade of Action on Nutrition 2016-2025, and United Nations Decade of Sustainable Energy for All 2014-2024.

MAIN ACTIVITY 1.4 PROVIDING TECHNICAL INPUT TO THE INTER-AGENCY AND EXPERT GROUP ON SUSTAINABLE DEVELOPMENT GOAL INDICATORS (IAEG-SDGs)

The Member State-led process of developing an SDG indicator framework has highlighted UN-Water's ability to consolidate technical input from the United Nations family and to respond systematically, collectively and in a timely way to the many requests coming from the IAEG-SDGs and the United Nations Statistics Division (UNSD).

MAIN ACTIVITY 1.5 SUPPORTING RESULTS AREA 1

The UN-Water Technical Advisory Unit is part of the UN-Water Management Team and supports and facilitates all UN-Water operations.

Results Area 2 Supporting monitoring and reporting on water and sanitation

Outcome: Coherent and comprehensive monitoring and reporting systems in place and widely recognized to deliver a sound basis for decision-making at the global, regional and national levels.

One of UN-Water's key functions is to provide coherent and reliable data, information and assessments on water-related trends and management issues. UN-Water is therefore providing the coordination platform to its Members' initiatives, mechanisms and programmes that collect data and information on the various components of the water cycle.

In this context, the UN-Water Integrated Monitoring Initiative for SDG 6 (IMI-SDG6) harmonises monitoring efforts into a coherent monitoring framework for consolidated SDG 6 progress reporting. It provides the coordination platform across SDG 6, bringing in and linking the experience and expertise of WHO/UNICEF Joint Monitoring Programme for Water Supply, Sanitation and Hygiene (JMP), UN-Water Global Analysis and Assessment of Sanitation and Drinking-Water (GLAAS), FAO AQUASTAT, UNEP GEMS/Water, the Transboundary Waters Assessment Programme, the reporting under the Convention on the Protection and Use of

Transboundary Watercourses and International Lakes, and the global reporting on Integrated Water Resources Management. IMI-SDG6 also collaborates with other UN-Water Members and Partners who have data sets that contribute to the global indicators.

The analysis and reports generated by the IMI-SDG6 will serve as a mechanism for identifying emerging issues which can be brought to the attention of the UN-Water Members and Partners for wider consideration.

MAIN ACTIVITY 2.1 ENGAGING MEMBER STATES AND ENHANCING NATIONAL CAPACITY TO COLLECT, ANALYSE AND REPORT DATA ON ALL SDG 6 GLOBAL INDICATORS

Credible water sector data underpin advocacy, stimulate political commitment, inform decision-making at all levels and trigger well-placed public and private investments towards optimum health, environment and economic gains. Member States are the main beneficiaries of improved access to and availability of high-quality data and any monitoring initiative must therefore be sensitive to national needs. To ensure the sustainability of monitoring systems and processes at this level, a strong focus on capacity development is necessary, as well as joint advocacy efforts to highlight the benefits of monitoring and to promote a human rights-based and gender-contextualised approach to data collection and monitoring.

MAIN ACTIVITY 2.2 ENABLING POLICY- AND DECISION-MAKERS AT ALL LEVELS TO DRAW UPON THE INTERDEPENDENCIES BETWEEN AND BEYOND SDG 6 TARGETS AND MAXIMISE BENEFITS OF WATER AND SANITATION MONITORING DATA IN A HOLISTIC MANNER

In the framework of the UN-Water IMI-SDG6, the indicators' custodian agencies provide support to Member States for the purpose of reporting on water and sanitation in the 2030 Agenda, aimed at informing policy makers about the status of water and sanitation-related goals and targets as a means of boosting implementation. Depending on needs and demand, UN-Water will also release new editions of the SDG 6 Synthesis Report to inform the SDG 6 in-depth reviews at HLPF. The next SDG 6 Synthesis Report will be published for the SDG 6 in-depth review in 2023.

MAIN ACTIVITY 2.3 DELIVERING THE UNITED NATIONS WORLD WATER DEVELOPMENT REPORT

The United Nations World Water Development Report (UN WWDR) is the reference publication of the United Nations family released on an annual basis and based on the theme of World Water Day, and is published by UNESCO on behalf of UN-Water. The UN WWDR is the result of strong collaboration among UN-Water Members and Partners and represents the coherent and integrated response of the United Nations family to water-related issues and emerging challenges.

MAIN ACTIVITY 2.4 SUPPORTING RESULTS AREA 2

The UN-Water Technical Advisory Unit is part of the UN-Water Management Team and supports and facilitates all UN-Water operations.

Results Area 3 Building knowledge and inspiring people to take action

Outcome: Building on the efforts of UN-Water Members, Partners and other key stakeholders, coherent and coordinated outreach activities and products delivered and promoted to mobilise the public sector, civil society, the private sector, Member States including sub-national governments, the media and youth to take action, with particular focus on leaving no one behind.

The objective of these activities is to increase the impact and effectiveness of UN-Water's communication and awareness raising activities and materials by making more information accessible, effectively disseminating the information to the target audiences, engaging with a wider range of stakeholders and contributing to a more coherent and coordinated United Nations involvement in major activities and international conferences.

MAIN ACTIVITY 3.1 SUPPORTING THE INTERNATIONAL DECADE FOR ACTION ON 'WATER FOR SUSTAINABLE DEVELOPMENT' 2018-2028

As per General Assembly resolution 71/222, Member States decided to proclaim the period from 2018 to 2028 the International Decade for Action on 'Water for Sustainable Development' to commence on World Water Day, 22 March 2018. In the same resolution, UN-Water, as part of its core mandate, is requested to support the Secretary-General in planning, organising and implementing the Decade. UN-Water serves as the United Nations family's coordination platform for the Decade. As per General Assembly resolutions 73/226 and 75/212, UN-Water also plays a critical role supporting the Secretary-General to implement the activities related to the midterm comprehensive review of the implementation of the Water Action Decade 2018-2028.

MAIN ACTIVITY 3.2 MAINTAINING A KNOWLEDGE HUB ON WATER AND SANITATION

UN-Water aims to be the first point of contact when stakeholders at all levels require the most up-to-date thinking on water-related issues, channelling inquiries to the relevant UN-Water Members or Partners where appropriate. This activity covers the consolidation and provision of UN-Water expertise online.

MAIN ACTIVITY 3.3 DELIVERING AND SUPPORTING GLOBAL CAMPAIGNS AND ACTIVITIES

Each year, UN-Water is responsible for organising and creating the campaign materials and acting as the coordination platform for the United Nations international observances World Water Day and World Toilet Day. The increased attention on social media to these two observances during recent years illustrates that the impact of a coordinated and aligned communications effort can indeed be greater than the sum of many uncoordinated efforts. UN-Water is also supporting the response to the Secretary-General's call to action for WASH in healthcare facilities.

MAIN ACTIVITY 3.4 STRENGTHENING THE UN-WATER CORPORATE BRAND

UN-Water corporate branding of its products is important to visually show the "one voice of the United Nations on water issues". This activity covers the production and dissemination of UN-Water communication materials, outreach and support to a wide range of stakeholders, including the media,

and the branding of other UN-Water products such as policy briefs, analytical briefs, annual reports and other governance documents.

MAIN ACTIVITY 3.5 SUPPORTING RESULTS AREA 3

The UN-Water Technical Advisory Unit is part of the UN-Water Management Team and supports and facilitates all UN-Water operations.

Results Area 4 Effective management of efforts aimed at improved coordination and coherence among UN-Water Members and Partners at all levels

Outcome: An efficient, non-bureaucratic mechanism providing value added support to Members and Partners and contributing to the positive impact of United Nations family operations on water-related issues.

The objective of these activities is to provide the operational and institutional support to all other areas of work. The presence of an efficient and non-bureaucratic mechanism is an indispensable success element of UN-Water.

MAIN ACTIVITY 4.1 IMPROVING COORDINATION AND COHERENCE AMONG UN-WATER MEMBERS AND PARTNERS

The biannual meetings of UN-Water function as the main decision-making fora, also providing an opportunity for Members and Partners to share information on their activities, debate challenges and look ahead to emerging issues. In between the meetings the UN-Water Joint Steering Group (JSG) steers the operational management of UN-Water, with specific oversight and management of the UN-Water Inter-Agency Trust Fund. UN-Water reports regularly on its activities to the High Level Committee on Programmes (HLCP) and to the United Nations System Chief Executives Board for Coordination (CEB). The UN-Water Chair is a United Nations Executive Head and member of the CEB. The online UN-Water Inventory is an up-to-date tool to share information on 'who does what' among the UN-Water Members and Partners on water and sanitation-related issues.

MAIN ACTIVITY 4.2 ENSURING EFFECTIVE MANAGEMENT

The UN-Water Inter-Agency Trust Fund is administered by the United Nations Office for Project Services (UNOPS) Geneva office. This activity covers UNOPS' direct support costs to manage the Trust Fund. This activity also covers the development of the UN-Water Work Programmes themselves, which describe the UN-Water activity plan and budget and provide the accountability framework through the use of a Results Matrix. UN-Water also prepares UN-Water Annual Reports as a means of enhancing transparency and providing information on UN-Water's activities and as its yearly narrative reporting to donors.

MAIN ACTIVITY 4.3 SUPPORTING RESULTS AREA 4

The UN-Water Technical Advisory Unit is part of the UN-Water Management Team and supports and facilitates all UN-Water operations.

Part 3 An Overview of UN-Water's Governance

UN-Water – a brief introduction

UN-Water is the mechanism that coordinates the work of the United Nations on water and sanitation. It was formally established in 2003, building on a long history of collaboration within the United Nations. UN-Water is comprised of the United Nations entities that have a focus on, or interest in, water-related issues as Members and other international organisations as Partners.

UN-Water complements and adds value to existing programmes and projects by facilitating synergies and joint efforts, so as to maximize United Nations family-wide coordinated action and coherence and to reduce overlap and duplication. By doing so, UN-Water seeks to increase the effectiveness of the support provided to Member States in their efforts towards achieving international agreements on water. Examples of such agreements include the 2030 Agenda on Sustainable Development and SDG 6 on water and sanitation, the Paris Agreement under the United Nations Framework Convention on Climate Change, and the Sendai Framework for Disaster Risk Reduction.

In order to carry out the work along its three main lines (please refer to Part 1), UN-Water's activities are organised around Expert Groups, Task Forces and other Initiatives. The Expert Groups, each focusing on a cross-cutting issue in need of coordination, gather technical experts from across the United Nations family and other international organisations and represent the United Nations' collective expertise on the given issue. The Expert Groups provide a platform to exchange information, knowledge and experience to cross-fertilize activities of individual agencies and avoid duplication. Task Forces are time-bound in nature and focus inter-agency collaboration on the delivery of a specific product (e.g. a report or an event).

UN-Water's Terms of Reference

The scope of UN-Water's work encompasses all freshwater related matters, including sanitation. It includes surface and groundwater resources and the interface between fresh and sea water, and freshwater resources in terms of their quality and quantity, their development, assessment, management, monitoring, and use (including, for example, domestic uses, agriculture, and ecosystems requirements). The scope of work related to sanitation encompasses both access to and use of sanitation by populations and the interactions between sanitation and freshwater. UN-Water's scope of work further includes water-related disasters, emergencies and other extreme events and their impact on human security. The full text of UN-Water's Terms of Reference is available at: https://www.unwater.org/publications/un-water-terms-reference/.

UN-Water's Dos and Don'ts is an annex to the UN-Water's Terms of Reference, further clarifying which activities UN-Water should (and should not) engage in. For example, UN-Water should not implement projects and activities as if UN-Water were an independent organisation separate from the UN-Water Members; neither should it become a financing mechanism for projects of its Members and Partners.

Organisation and governance

UN-Water is a coordinating mechanism rather than a formal organisation, and its activities are primarily implemented through its Members and Partners. The UN-Water Senior Programme Managers (one representative per UN-Water Member) are the decision-making body of UN-Water. The daily operations of UN-Water are run by the UN-Water Management Team composed of Chair, Vice-Chair, Secretary and a Technical Advisory Unit. The UN-Water Joint Steering Group (composed of Chair, Vice-Chair, Secretary and four rotating UN-Water Senior Programme Managers) serves as a forum to steer the operational management of UN-Water.

Since 2012, the UN-Water Chair is a United Nations Executive Head, increasing UN-Water's outreach capacity inside and outside the United Nations.

All governance documents, including the Organisational Chart, are available on the UN-Water website: http://www.unwater.org/about-unwater/governance/.

UN-Water Members

The Members of UN-Water are the United Nations agencies, funds, programmes and conventions that include water as part of their mandate. In addition to their steering function for UN-Water as a whole, Members are the primary means of implementation of UN-Water's mandate.

UN-Water Partners

The Partners to UN-Water are organisations from the public and private sectors and civil society that are active in UN-Water's scope of work. Partners take an active role in UN-Water Meetings, engage in Expert Groups and Task Forces and provide support to specific activities. Their collaboration with UN-Water is guided by a set of Guidelines on UN-Water Partners.

Collaboration with other United Nations mechanisms and entities

As specified in the Terms of Reference, UN-Water interfaces with other inter-agency mechanisms, including UN-Energy, UN-Oceans, the Environment Management Group and others, on issues of common concern.

The UN-Water Inter-Agency Trust Fund

The UN-Water Inter-Agency Trust Fund was set up in 2010 in the UNOPS Geneva office. Since then, UN-Water's administrative costs, transaction costs and reporting have been significantly reduced and streamlined. Please refer to the UN-Water Annual Reports for detailed financial information.

More information on UN-Water

More information about UN-Water and its activities is available at: www.unwater.org.

Annex 1 Results Matrix 2022-2023

Overview of UN-Water Results Areas

RESULTS AREA 1 INFORMING POLICY PROCESSES AND ADDRESSING EMERGING ISSUES

Outcome: Enhanced capacity of the United Nations system to respond systematically, collectively and in a timely way to Member States' requests, providing technical input to policy processes and addressing emerging issues.

RESULTS AREA 2 SUPPORTING MONITORING AND REPORTING ON WATER AND SANITATION

Outcome: Coherent and comprehensive monitoring and reporting systems in place and widely recognized to deliver a sound basis for decision-making at the global, regional and national levels.

RESULTS AREA 3 BUILDING KNOWLEDGE AND INSPIRING PEOPLE TO TAKE ACTION

Outcome: Building on the efforts of UN-Water Members, Partners and other key stakeholders, coherent and coordinated outreach activities and products delivered and promoted to mobilize the public, civil society, private sector and Member States to take action.

RESULTS AREA 4 EFFECTIVE MANAGEMENT OF EFFORTS AIMED AT IMPROVED COORDINATION AND COHERENCE AMONG UN-WATER MEMBERS AND PARTNERS AT ALL LEVELS

Outcome: An efficient, non-bureaucratic mechanism providing value added support to Members and Partners and contributing to the positive impact of United Nations family operations on water-related issues.

Results Area 1 Informing policy processes and addressing emerging issues

OUTCOME RESULTS AREA 1

Enhanced capacity of the United Nations system to respond systematically, collectively and in a timely way to Member States' requests, providing technical input to policy processes and addressing emerging issues.

CORE INDICATORS FOR RESULTS AREA 1

The number of relevant processes and forums (such as the Decade of Action to deliver the Sustainable Development Goals by 2030, the High-level Political Forum on Sustainable Development, UNFCCC Conferences of the Parties, Sendai Framework for Disaster Risk Reduction, and IAEG-SDG process) that UN-Water provides input to gives an indication of UN-Water's outreach within the sector:

- Total number of relevant processes and forums that UN-Water provides input to

The number of relevant assistance and support activities that UN-Water provides for the reform of the United Nations Development System at country and regional levels:

- Total number of technical assistance activities to the United Nations Resident Coordinators and Country Teams

The number of UN-Water Analytical and Policy Briefs published and downloaded gives an indication of the scope and relevance of UN-Water's work on informing policy processes and emerging issues:

- Total number of Analytical and Policy Briefs published
- Total number of downloads of Analytical and Policy Briefs
- Average number of UN-Water Members and Partners contributing to Analytical and Policy Briefs

MAIN ACTIVITY 1.1

Main Activity 1.1 Providing substantive input to and participating in relevant policy processes and events, with special focus on the Decade of Action to deliver the SDGs

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
1.1.1. SDG 6 Global Acceleration Framework	Expert Group on the 2030 Agenda	**Budget**: 100,000 **Indicator 1**: Number of SDG 6 acceleration actions submitted **Baseline**: 116 **Target**: 200 **Indicator 2**: Global, regional and country level processes and events use the SDG 6 Global Acceleration Framework as a unifying framework **Baseline**: 0 **Target**: As necessary	UN-Water Meeting Reports Website records Progress reports from Expert Groups and Task Forces The SDG 6 Global Acceleration Framework addressed in the context of the United Nations System Chief Executives Board for Coordination (CEB)	UN-Water Members and Partners participate and contribute actively in the work Adequate funding is available The SDG 6 Global Acceleration Framework contributes to the Decade of Action to deliver the Sustainable Development Goals by 2030	
1.1.2. Annual SDG 6 Special Event at HLPF	Technical Advisory Unit	**Budget**: 50,000 **Indicator**: SDG 6 Special Event organised **Baseline**: 2 **Target**: 2	UN-Water Meeting Reports Website records	UN-Water Members and Partners participate and contribute actively in the work Adequate funding is available	

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
1.1.3. Consolidated water and sanitation-related technical input to the High-level Political Forum on Sustainable Development (including GSDR) as needed	Expert Group on the 2030 Agenda	**Budget**: - **Indicator**: Number of contributions to the High-level Political Forum on Sustainable Development **Baseline**: 1 **Target**: 2	Email correspondence Website records	UN-Water is invited to provide input and support to High-level Political Forum on Sustainable Development activities, including related events and the Global Sustainable Development Report UN-Water Members and Partners participate actively in the work Water and sanitation-related activities consolidated and made available on UN-Water website	
1.1.4. Input to SDG reviews at all levels as needed	Expert Group on the 2030 Agenda	**Budget**: - **Indicator**: Number of submissions to SDG review processes **Baseline**: 0 **Target**: As necessary	Email correspondence	UN-Water is invited to provide input to SDG reviews at all levels, including the High-level Political Forum on Sustainable Development, as well as the SDG Progress Report UN-Water Members and Partners participate actively in the work	

1.1.5. Input on climate and water related issues to the UNFCCC as needed	Expert Group on Water and Climate Change	**Budget**: 10,000 **Indicator 1**: Input to UNFCCC Conferences of the Parties (COP) process provided **Baseline**: 0 **Target**: 2 **Indicator 2**: Number of UN-Water Members and Partners contributing to the input **Baseline**: - **Target**: 33 **Indicator 3**: Water mentioned in relevant documents associated with UNFCCC process **Baseline**: 0 **Target**: As necessary	UN-Water Meeting Reports Progress reports from Expert Groups and Task Forces COP outcome documents Website records and downloads of relevant UN-Water Policy Briefs	UN-Water participates in the process as appropriate UN-Water Members and Partners participate actively in the work UN-Water Policy Briefs downloaded and referenced UN-Water funds are already available to the Expert Group	

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
1.1.6. Input to post-2020 global biodiversity framework	Expert Group on the 2030 Agenda	**Budget**: 5,000 **Indicator 1**: UN-Water input to the secretariat of Convention on Biological Diversity (CBD) **Baseline**: 1 **Target**: As necessary **Indicator 2**: Number of UN-Water Members and Partners contributing to the input **Baseline**: - **Target**: 5 **Indicator 3**: A freshwater related target is reflected in the post-2020 biodiversity framework **Baseline**: 0 **Target**: As necessary	Website records UN-Water Meeting Reports Email correspondence	UN-Water Members and Partners participate and contribute actively in the work Adequate funding is available UN Water Members and Partners actively provide input to the negotiations The inputs provided to the secretariat of CBD are welcomed and taken up	
1.1.7. Input to the Sendai Framework for Disaster Risk Reduction as needed	UNDRR	**Budget**: 10,000 **Indicator 1**: Input to the Sendai Framework for Disaster Risk Reduction provided **Baseline**: 1 **Target**: 2 **Indicator 2**: Number of UN-Water Members and Partners contributing to the input **Baseline**: - **Target**: 5	UN-Water Meeting Reports Progress reports from Expert Groups and Task Forces SDG Indicators Metadata repository Sendai Framework outcome documents	UN-Water participates in the process as appropriate UN-Water Members and Partners participate actively in the work Adequate funding is available	

1.1.8. Input and participation in the UN 2023 Water Conference	Task Force on Water Action Decade Implementation	**Budget**: targeted funds **Indicator 1**: Input to the UN 2023 Water Conference provided **Baseline**: 0 **Target**: 4[1] **Indicator 2**: Number of UN-Water Members and Partners contributing to the input **Baseline**: - **Target**: 77	UN-Water Meeting Reports Progress reports from Expert Groups and Task Forces (i.e. Task Force on Water Action Decade Implementation) Website record Interaction with PGA office	UN-Water is invited and participates in the process as appropriate UN-Water Members and Partners participate actively in the work Adequate funding is available	
1.1.9. Support to the UN 2023 Water Conference Secretariat	Technical Advisory Unit	**Budget**: targeted funds **Indicator**: Dedicated human resource capacity provided to support the Conference Secretariat **Baseline**: 0 **Target**: 1	UN-Water Meeting Reports Email correspondence	Adequate funding is available	
1.1.10. Response to requests from the United Nations General Assembly as they arise	Expert Group on the 2030 Agenda	**Budget**: - **Indicator 1**: Number of General Assembly resolutions that are responded to **Baseline**: 0 **Target**: As necessary **Indicator 2**: Number of requests from Members States for substantive input from UN-Water **Baseline**: 0 **Target**: As necessary	UN-Water Meeting Reports Email correspondence	UN-Water is mentioned in GA resolutions UN-Water Members and Partners participate actively in the work Adequate funding is available UN-Water substantive input is requested	

1 Four inputs include PGA meeting in November, inputs to the SG report on the midterm review, input to the background note on the themes of the Conference interactive dialogues, and summary of the UN 2023 Water Conference

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
1.1.11. Response to requests from the United Nations Executive Committee	Technical Advisory Unit	**Budget**: 50,000 **Indicator**: Requests from the United Nations Executive Committee responded to **Baseline**: 1 **Target**: 1	Email correspondence	Members of the core group participate actively in the work Relations with Executive Committee are established	
1.1.12. UN-Water Policy Brief on transboundary waters cooperation	Expert Group on Transboundary Waters	**Budget**: 10,000 **Indicator 1**: UN-Water Policy Brief on transboundary waters cooperation published **Baseline**: 0 **Target**: 1 **Indicator 2**: Number of downloads of UN-Water Policy Brief on transboundary waters cooperation **Baseline**: 300 **Target**: 400	Website records Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work Adequate funding is available	

1.1.13. UN-Water Policy Brief on Gender and Water	UN Women	**Budget**: 20,000 **Indicator 1**: UN-Water Policy Brief on Gender and Water "Joint UN Women and UN-Water Spotlight brief on Gender and Water" published **Baseline**: 0 **Target**: 1 **Indicator 2**: Number of downloads of UN-Water Policy Brief on Gender and Water "Joint UN Women and UN-Water Spotlight brief on Gender and Water" **Baseline**: 200 **Target**: 300	Website records	UN-Water Members and Partners participate actively in the work UN-Women takes up coordinating entity role Adequate funding is available	
1.1.14. Other possible UN-Water Policy Briefs as needed	Expert Groups/Task Forces	**Budget**: - **Indicator 1**: Total number of Policy Briefs published **Baseline**: 0 **Target**: As necessary **Indicator 2**: Total number of downloads of Policy Briefs **Baseline**: - **Target**: As necessary	Website records Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work	

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
1.1.15. Backstopping activities in New York	Technical Advisory Unit	**Budget**: 100,000 **Indicator**: Number of events supported by UN-Water at UN HQ **Baseline**: 0 **Target**: 8	Email correspondence Website records	Adequate funding is available	
Progress reporting					

MAIN ACTIVITY 1.2

Main Activity 1.2 Supporting the UN reform

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
1.2.1. Technical assistance to UN Country Teams	Task Force on Country Level Engagement	**Budget**: 200,000 **Indicator 1**: Number of Country Teams receiving technical assistance **Baseline**: 9 **Target**: As necessary **Indicator 2**: An "inter-agency guidance" to scale up coordinated support on SDG 6 through the UN reform developed and published **Baseline**: 0 **Target**: 1	UN-Water Meeting Reports Progress reports from Expert Groups and Task Forces Communications between the Technical Advisory Unit and Country Teams	UN-Water Members and Partners participate actively in the work UN-Water Members with country presence actively contribute in country	

1.2.2. Strengthened regional coordination	Expert Group on Regional Level Coordination	**Budget**: 93,940 **Indicator 1**: Workplan 2022-2023 developed by the Expert Group **Baseline**: 0 **Target**: 1 **Indicator 2**: Activities indicated in the workplan completed **Baseline**: 0 **Target**: As necessary	UN-Water Meeting Reports Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work	
1.2.3. Human rights road map implemented	Expert Group on WASH	**Budget**: 10,000 **Indicator 1**: The roadmap for promotion of the human rights to water and sanitation implemented **Baseline**: 1 **Target**: 1 **Indicator 2**: Number of UN-Water Members and Partners contributing to the roadmap **Baseline**: - **Target**: 22	UN-Water Meeting Reports Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work Adequate funding is available	
1.2.4. Country acceleration case studies delivered and outreach conducted	Expert Group on the 2030 Agenda	**Budget**: 100,000 **Indicator 1**: Country acceleration case studies delivered and disseminated **Baseline**: 0 **Target**: 6	UN-Water Meeting Reports Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work Adequate funding is available	

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
1.2.5. SDG 6 Capacity Development Initiative	UNDESA and UNESCO	**Budget**: targeted funds **Indicator 1**: Workplan developed for the Initiative **Baseline**: 0 **Target**: 1 **Indicator 2**: Activities indicated in the workplan completed **Baseline**: 0 **Target**: 1	UN-Water Meeting Reports Progress reports from Expert Groups and Task Forces Communications between the Technical Advisory Unit and Country Teams	UN-Water Members and Partners participate actively in the work UN-Water Members with country presence actively contribute in country	
Progress reporting					

MAIN ACTIVITY 1.3

Main Activity 1.3 Addressing emerging issues

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
1.3.1. Possible UN-Water Analytical Briefs as needed	Expert Groups/ Task Forces	**Budget**: 10,000 **Indicator 1**: Total number of Analytical Briefs published **Baseline**: 0 **Target**: As necessary **Indicator 2**: Total number of downloads of Analytical Briefs **Baseline**: - **Target**: As necessary	Website records Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work	
Progress reporting					

MAIN ACTIVITY 1.4

Main Activity 1.4 Providing technical input to the Inter-agency and Expert Group on SDG Indicators (IAEG-SDGs)

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
1.4.1. Input to the IAEG-SDGs	Integrated Monitoring Initiative Steering Committee	**Budget**: - **Indicator 1**: Number of submissions to the IAEG-SDGs process **Baseline**: 0 **Target**: As necessary **Indicator 2**: Number of invitations extended for UN-Water to participate in IAEG-SDGs meetings **Baseline**: 4 **Target**: 4	Email correspondence UN-Water is invited to participate/ present at the IAEG-SDGs meetings	The IAEG-SDGs continues to seek advice from UN-Water The IAEG-SDGs continues to invite the Integrated Monitoring Initiative Steering Committee to their meetings UN-Water continues to be included in the process for SDG 6 inputs to the IAEG-SDGs	
Progress reporting					

MAIN ACTIVITY 1.5

Main Activity 1.5 Supporting Results Area 1

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
1.5.1. Programme Officer (P4, New York)	Technical Advisory Unit	**Budget**: 455,000 **Indicator**: Number of years without staff changes **Baseline**: 5.25 **Target**: 7.25	UN-Water Meeting Reports	Adequate resources are available	
1.5.2. Technical Officer (P3, Geneva)	Technical Advisory Unit	**Budget**: 456,000 **Indicator**: Number of years without staff changes **Baseline**: 0.5 **Target**: 2.5	UN-Water Meeting Reports	Adequate resources are available	
Progress reporting					

Results Area 2 Supporting monitoring and reporting on water and sanitation

OUTCOME FOR RESULTS AREA 2

Coherent and comprehensive monitoring and reporting systems in place and widely recognized to deliver a sound basis for decision-making at the global, regional and national levels.

CORE INDICATORS FOR RESULTS AREA 2

Countries capacity to collect and report data on the SDG 6 global indicators is reflected in how many indicators they actually report on to the UN. Increases in technical and institutional capacity at country level can be estimated through the number of UN Member States reached by IMI-SDG6's capacity building efforts.

- Average number of SDG 6 global indicators reported on by UN Member States
- Number of UN Member States participating in training/consultation/advisory activities
- Number of UN Member States receiving focused support (training/consultation/advisory activities)

The number of progress report downloads and the number of visitors of the SDG 6 Data Portal provide a quantitative estimation of to what extent policy- and decision-makers and other stakeholders use SDG 6 data.

- Number of downloads of SDG 6 indicator and summary/synthesis progress reports
- Number of visitors to SDG 6 Data Portal

MAIN ACTIVITY 2.1

Main Activity 2.1 Engaging Member States and enhancing national capacity to collect, analyse and report data on all SDG 6 global indicators

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
2.1.1. (IMI-SDG6 Output 1.1) Monitoring framework and responsibilities refined and maintained for each SDG 6 global indicator	Integrated Monitoring Initiative Steering Committee	**Budget**: IMI-SDG6 targeted funds **Indicator 1**: Number of indicators classified as Tier 1 by the IAEG-SDGs **Baseline**: 8 **Target**: 9 **Indicator 2**: Number of indicators having methodologies and tools for gender disaggregation/ contextualisation **Baseline**: 0 **Target**: 6	IMI-SDG6 KPI reporting	IAEG-SDGs Tiering definitions and policies will not change; Risk that IAEG-SDGs/UNSC policies regarding the respective roles of custodian agencies and Member States change or are inconsistently communicated	

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
2.1.2. (IMI-SDG6 Output 1.2) Technical support, strategic advice and capacity development for monitoring provided to countries for each SDG 6 global indicator	Integrated Monitoring Initiative Steering Committee	**Budget**: IMI-SDG6 targeted funds **Indicator 1**: Number of UN Member States participating in training/ consultation/ advisory activities (average per indicator) **Baseline**: 0 **Target**: 35 **Indicator 2**: Number of UN Member States receiving focused support (training/consultation/advisory activities) **Baseline**: 0 **Target**: 10 **Indicator 3**: Number of technical experts participating in training/ consultation/ advisory activities **Baseline**: 0 **Target**: 1000 **Indicator 4**: Number of UN Member States where gender contextualisation tools are being rolled out **Baseline**: 0 **Target**: 10	See 2.2.1 and 2.3.2	Overall and technical focal points are correctly identified and effective; In-country political support and resources for SDG 6 monitoring are sufficient; Risk that capacity building efforts are lost due to high turnover of focal points and frequent political change	

2.1.3. (IMI-SDG6 Output 1.3) Data obtained and validated from countries for each SDG 6 global indicator	Integrated Monitoring Initiative Steering Committee	**Budget**: IMI-SDG6 targeted funds **Indicator 1**: Number of UN Member States submitting validated data during the 2022-2023 biennium (average per indicator) **Baseline**: 0 **Target**: 65 **Indicator 2**: Number of UN Member States submitting validated data during the SDG period (average per indicator) **Baseline**:127 **Target**:130	See 2.1.1 (1) IMI-SDG6 KPI reporting	The monitoring of SDG 6 global indicators remains a priority for Member States; Countries are aware of, and are using, methodologies and definitions provided by the custodian agencies; Member States are able and willing to share data for global reporting; Risk that countries see external support as precondition for monitoring	
2.1.4. (IMI-SDG6 Output 1.4) Progress reporting including data analysis, publication and dissemination for each SDG 6 global indicator	Integrated Monitoring Initiative Steering Committee	**Budget**: IMI-SDG6 targeted funds **Indicator 1**: Number of downloads of indicator progress reports **Baseline**: 0 **Target**: 2000 **Indicator 2**: Number of SDG 6 global indicators with reports containing gender contextualised data/analysis **Baseline**: 0 **Target**: 3	IMI-SDG6 KPI reporting	Indicator data provided is timely and sufficient for quality analysis	
Progress reporting					

MAIN ACTIVITY 2.2

Main Activity 2.2 Enabling policy- and decision-makers at all levels to draw upon the interdependencies between SDG 6 targets and maximize benefits of water and sanitation monitoring data in a holistic manner

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
2.2.1. (IMI-SDG6 Output 2.1) Capacity and processes for technically sound and coordinated monitoring, reporting, analysis and use of data across all targets and indicators of SDG 6 at the country level improved	Integrated Monitoring Initiative Steering Committee	**Budget**: 125,000 plus IMI-SDG6 targeted funds **Indicator 1**: Number of UN Member States accessing their country view of the SDG 6 monitoring focal point database **Baseline**: 0 **Target**: 60 **Indicator 2**: Number of UN Member States participating in training/ consultation/ advisory activities on institutional and/or cross-cutting topics **Baseline**: 0 **Target**: 25 **Indicator 3**: Number of UN Member States receiving focused support (training/ consultation/advisory activities) on institutional and/or cross-cutting topics **Baseline**: 0 **Target**: 7 **Indicator 4**: Number of practitioners participating in training/consultation/ advisory activities on institutional and/or cross-cutting topics **Baseline**: 0 **Target**: 125	IMI-SDG6 KPI reporting	Participation in a joint SDG 6 activity demonstrates improved capacity; Overall and technical focal points are correctly identified and effective; In-country political support and resources for SDG 6 monitoring are sufficient; Risk that countries see external support as precondition for monitoring; Risk that capacity building efforts are lost due to high turnover of focal points and frequent political change	

2.2.2. (IMI-SDG6 Output 2.3) Indicator-specific use of SDG 6 data to inform target setting, policy, planning, investment and management of water resources at all levels	Integrated Monitoring Initiative Steering Committee	**Budget**: IMI-SDG6 targeted funds **Indicator 1**: Number of Member States participating in workshops (national, regional or global) in which one or more SDG 6 global indicators are reviewed and used to set, track or adjust national targets related to management of water and sanitation (average per indicator) **Baseline**: 53 **Target**: 60 **Indicator 2**: Score (%) for inclusion of gender objectives in country water resource management laws/plans **Baseline**: 54 **Target**: 65	IMI-SDG6 KPI reporting	Custodian agencies are involved in enough activities and projects on SDG 6 implementation to be in position to provide support to Member States; Member States find the SDG 6 indicators useful for refining national targets and informing planning and management of water resources and incorporate the SDG global indicator framework in their national processes and structures; National and regional workshops will be known to custodian agencies and TAU	

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
2.2.3. (IMI-SDG6 Output 2.3) Cross-cutting analysis, outreach and use of SDG 6 data to inform target setting, policy, planning, investment and management of water resources at all levels	Integrated Monitoring Initiative Steering Committee	**Budget**: 400,000 plus IMI-SDG6 targeted funds **Indicator 1**: Number of visitors to the SDG 6 Data Portal, per year **Baseline**: 0 **Target**: 65,000 **Indicator 2**: Number of downloads of synthesised progress reports, per year **Baseline**: 0 **Target**: 8,000 **Indicator 3**: Number of Member States attending a presentation of the SDG 6 Synthesis Report **Baseline**: 0 **Target**: 50 **Indicator 4**: Number of UN Member States providing review comments on the SDG 6 Synthesis Report **Baseline**: 0 **Target**: 30 **Indicator 5**: Number of UN-Water Members and Partners providing review comments on the SDG 6 Synthesis Report **Baseline**: 0 **Target**: 20 **Indicator 6**: Proportion of SDG 6 global monitoring budget funded (%) **Baseline**: 62 **Target**:100	IMI-SDG6 KPI reporting	Overall and technical focal points are able to get the interest and involvement of national policy- and decision-makers; Assumption that interlinkage analysis supports proving the hypothesis of existence of interlinkages; Member States and other stakeholders are interested in participating in the review process of the SDG 6 Synthesis Report, and their participation is indicative of their engagement	

2.2.4. (IMI-SDG6 Output 2.3) Coordination, strategic advisory groups, work plans and calendars, budgets and financing agreements in place for monitoring of SDG 6	Integrated Monitoring Initiative Steering Committee	**Budget**: IMI-SDG6 targeted funds **Indicator 1**: Number of indicator-specific and joint SDG 6 activities included in the joint calendar, per year **Baseline**: 0 **Target**: 50 **Indicator 2**: Number of UN-Water Members and Partners and other organisations (excluding SDG 6 custodian agencies) participating in Steering Committee Open Sessions and/or other activities of the Initiative, per year **Baseline**: 0 **Target**: 25 **Indicator 3**: Proportion of SDG 6 global monitoring budget funded (%) **Baseline**: 75 **Target**: 80	IMI-SDG6 progress and financial reporting Donor agreements	Continuation of a collegial and collaborative environment amongst all involved; Decision-making and follow-up processes are effective and credible; Appropriate balance maintained between Pillars and Roof; Opportunities for collaboration across Pillars and Roof actively sought	
Progress reporting					

MAIN ACTIVITY 2.3

Main Activity 2.3 Delivering the United Nations World Water Development Report					
OUTPUTS	**COORDINATING ENTITY/ ENTITIES**	**BUDGETS (USD), INDICATORS, BASELINES, TARGETS**	**MEANS OF VERIFICATION**	**ASSUMPTIONS**	**INDICATOR RESULTS REPORTING**
2.3.1. United Nations World Water Development Report	UNESCO	**Budget**: targeted funds **Indicator 1**: Number of downloads of the UN WWDR **Baseline**: 0 **Target**: 100,000 **Indicator 2**: Average number of UN-Water Members and Partners contributing to the Report **Baseline**: 0 **Target**: 20	Website records Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work Adequate funding is available	
Progress reporting					

MAIN ACTIVITY 2.4

Main Activity 2.4 Supporting Results Area 2

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
2.4.1. Global Monitoring Officer (P4, Geneva)	Integrated Monitoring Initiative Steering Committee	**Budget**: IMI-SDG6 targeted funds **Indicator**: Number of years without staff changes **Baseline**: 5.6 **Target**: 7.6	UN-Water Annual Reports	Adequate resources are available	
2.4.2. Administrative Assistant (G4, Geneva)	Integrated Monitoring Initiative Steering Committee	**Budget**: IMI-SDG6 targeted funds **Indicator**: Number of years without staff changes **Baseline**: 4.5 **Target**: 6.5	UN-Water Annual Reports	Adequate resources are available	
2.4.3. Office rent	Technical Advisory Unit	**Budget**: IMI-SDG6 targeted funds **Indicator**: Total expenditure on office rent in USD **Baseline**: 0 **Target**: 0	Consolidated Financial Reports from UNOPS	Adequate resources are available	
Progress reporting					

Results Area 3 Building knowledge and inspiring people to take action

OUTCOME FOR RESULTS AREA 3

Building on the efforts by UN-Water Members, Partners and other key stakeholders, coherent and coordinated outreach activities and products delivered and promoted to mobilize the public, civil society, private sector and Member States to take action.

CORE INDICATORS FOR RESULTS AREA 3

The activity of Expert Groups and Task Forces, as the main modalities for UN-Water Members and Partners to work together, gives a strong indication of the scope of UN-Water's work:

- Percentage of Expert Groups and Task Forces with an updated mailing list

The use of the UN-Water websites, website materials, and professional networks, gives an indication of UN-Water's role as a knowledge hub:

- Total number of page views on UN-Water websites
- Total number of downloads from the UN-Water websites

The number of people that are reached by and engaged in UN-Water messages on social media gives an indication of the success of communication and awareness raising campaigns:

- Total number of authors and mentions in online conversations for World Water Day per year
- Total number of authors and mentions in online conversations for World Toilet Day per year

MAIN ACTIVITY 3.1

Main Activity 3.1 Supporting the International Decade for Action, "Water for Sustainable Development", 2018-2028

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
3.1.1. Coordination of Decade Action Plan implementation	Task Force on Water Action Decade Implementation	**Budget**: 10,000 **Indicator**: Number of times the Water Action Decade is discussed in UN-Water Meetings **Baseline**: 4 **Target**: 4	UN-Water Meeting Reports	UN-Water Members and Partners participate actively in work	
3.1.2. Established, maintained and relevant Decade campaign website	Technical Advisory Unit	**Budget**: 30,000 **Indicator 1**: Updated Decade campaign website, including initiatives from UN-Water Members and Partners and UN Member States **Baseline**: 1 **Target**: 1 **Indicator 2**: Total number of website page views **Baseline**: (2020-2021) 100,000 **Target**: 120,000	Website records	Adequate funding is available	
3.1.3. Implementation of Decade Action Plan	Relevant Members and Partners	**Budget**: - **Indicator**: Number of Task Force inputs **Baseline**: - **Target**: As necessary	Progress reports from Task Force on Water Action Decade Implementation	UN-Water Members and Partners participate actively in the work	
Progress reporting					

MAIN ACTIVITY 3.2

Main Activity 3.2 Maintaining a knowledge hub on water and sanitation

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
3.2.1. Knowledge hub maintained on the UN-Water corporate website	Technical Advisory Unit	**Budget**: 75,000 **Indicator**: Maintained Memorandum of Understanding with IISD **Baseline**: 1 **Target**:1	Website records	Adequate funding is available	
3.2.2. Established, maintained and relevant UN-Water corporate website	Technical Advisory Unit	**Budget**: 100,000 **Indicator** 1: UN-Water website complying with UN website standards and maintained and up-to-date **Baseline**: 1 **Target**: 1 **Indicator 2**: Total number of page views of UN-Water's websites **Baseline**: 5.1 million (2020-2021) **Target**: 5.5 million page views **Indicator 3**: Total number of downloads from UN-Water's websites **Baseline**: 280,000 (2020-2021) **Target**: 300,000	Website records	Adequate funding is available	

3.2.3. UN-Water corporate website migrated to new platform	Technical Advisory Unit	**Budget**: 50,000 **Indicator**: UN-Water website migrated to Drupal 9.0 and updated, incorporating the SDG6 Monitoring website **Baseline**: 0 **Target**: 1	Website content management system	Adequate funding is available	
3.2.4. Knowledge exchanged among practitioners	Relevant Expert Groups and Task Forces	**Budget**: - **Indicator**: Percentage of Expert Groups and Task Forces with an updated mailing list **Baseline**: 100 **Target**: 100	Progress reports from Expert Groups and Task Forces (including updated mailing list)	UN-Water Members and Partners participate actively in the work	
3.2.5. Information made available to relevant intergovernmental and professional networks	Technical Advisory Unit	**Budget**: 50,000 **Indicator 1**: Total number of members in UN-Water LinkedIn groups **Baseline**: 33,400 **Target**: 50,000 **Indicator 2**: Average number of posts per month in UN-Water LinkedIn groups **Baseline**: 60 **Target**: 60	LinkedIn and website records	Water professionals share information in groups	
Progress reporting					

MAIN ACTIVITY 3.3

Main Activity 3.3 Delivering and supporting global campaigns and activities

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
3.3.1. World Water Day campaign coordinated, including the UN-Water Summit on Groundwater 2022	Relevant Task Forces/ Expert Groups	**Budget**: 100,000 **Indicator 1**: Total number of authors and mentions in online conversations for World Water Day.[2] **Baseline**: 350,000 authors and 780,000 mentions (2021) **Target**: 400,000 authors and 800,000 mentions **Indicator 2**: Number of countries with recorded actions for World Water Day **Baseline**: 110 (2021) **Target**: 115 **Indicator 3**: Number of UN-Water Members and Partners who organize face-to-face activities or mobilize action online **Baseline**: 75 (2021) **Target**: 80	Website and social media records	UN-Water Members and Partners participate actively in the campaigns Adequate funding is available	

2 'Authors' are people participating in online conversations; 'Mentions' are the number of times a single piece of content is created by an author. Measurement period: 21 February to 23 March.

3.3.2. World Toilet Day campaign coordinated	Relevant Task Forces/ Expert Groups	**Budget**: 100,000 **Indicator 1**: Total number of authors and mentions in online conversations for World Toilet Day [3] **Baseline**: 30,000 authors and 60,000 mentions (2021) **Target**: 60,000 authors and 110,000 mentions **Indicator 2**: Number of countries with recorded actions for World Toilet Day **Baseline**: 110 (2021) **Target**: 115 **Indicator 3**: Number of UN-Water Members and Partners who organize face-to-face activities or mobilize action online **Baseline**: 55 (2021) **Target**: 60	Website and social media records	UN-Water Members and Partners participate actively in the campaigns Adequate funding is available	
3.3.3. Engagement in UNSG's call to action on WASH in healthcare facilities	Expert Group on WASH	**Budget**: 10,000 **Indicator**: Global update on WASH progress on healthcare facilities supported **Baseline**: 0 **Target**: As necessary	UN-Water Meeting Reports	UN-Water Members and Partners participate actively in the work Adequate funding is available	

3 'Authors' are people participating in online conversations; 'Mentions' are the number of times a single piece of content is created by an author. Measurement period: 19 October to 20 November.

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
3.3.4. Communication with policy makers and experts from different sectors about the co-benefits of managing climate and water in an integrated manner	Expert Group on Water and Climate Change	**Budget**: 10,000 **Indicator**: See indicator 1.1.5 (3) **Baseline**: 0 **Target**: As necessary	Email correspondence	UN-Water Members and Partners participate actively in the work	
3.3.5. Engagement in other relevant global celebrations	Technical Advisory Unit and relevant Members and Partners	**Budget**: - **Indicator**: Number of other relevant global celebrations with UN-Water engagement **Baseline**: 30 (2021) **Target**: 35	Website and social media records	UN-Water Members and Partners participate actively in the work	
Progress reporting					

MAIN ACTIVITY 3.4

Main Activity 3.4 Strengthening the UN-Water corporate brand

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
3.4.1. Adequate branding, professional editing, layout, printing and translation ensured	Technical Advisory Unit	**Budget**: 220,000 **Indicator 1**: Percentage of new UN-Water publications on website with adequate branding, professional editing and layout **Baseline**: 90% **Target**: 90% **Indicator 2**: Percentage of new UN-Water publications on website translated into language other than English **Baseline**: 60% **Target**: 80%	Website records	Professional editors, designers and translators can be contracted Adequate funding is available Internal documents may not need branding, editing, layout and translation	
3.4.2. UN-Water Pavilion organized at relevant events	Technical Advisory Unit	**Budget**: 10,000 **Indicator**: Average number of UN-Water Members and Partners participating in a UN-Water Pavilion **Baseline**: - (2019) **Target**: 10	Event programmes	UN-Water Members and Partners participate actively at relevant events Adequate funding is available	
3.4.3. UN-Water outreach ensured (incl. social media)	Technical Advisory Unit	**Budget**: 250,000 **Indicator**: Number of friends and followers on Facebook, Twitter and Instagram **Baseline**: 518,000 (2021) **Target**: 650,000	Social media records	UN-Water Members and Partners support UN-Water presence in social media Adequate funding is available	
Progress reporting					

Main Activity 3.5 Supporting Results Area 3					
OUTPUTS	**COORDINATING ENTITY/ ENTITIES**	**BUDGETS (USD), INDICATORS, BASELINES, TARGETS**	**MEANS OF VERIFICATION**	**ASSUMPTIONS**	**INDICATOR RESULTS REPORTING**
3.5.1. Communications Manager (P4, Geneva)	Technical Advisory Unit	**Budget**: 465,000 **Indicator**: Number of years without staff changes **Baseline**: 8 years **Target**: 10 years	UN-Water Meeting Reports	Adequate resources are available	
Progress reporting					

Results Area 4 Effective management of efforts aimed at improved coordination and coherence among UN-Water Members and Partners at all levels

OUTCOME FOR RESULTS AREA 4

An efficient, non-bureaucratic mechanism providing value added support to Members and Partners and contributing to the positive impact of United Nations family operations on water-related issues.

CORE INDICATORS FOR RESULTS AREA 4

The number of participants at the UN-Water biannual meetings, the main decision-making event of UN-Water, gives a strong indication of how important UN-Water is perceived by its Members and Partners:

- Average number of UN-Water Members/ Partners participating at UN-Water Meetings

The transactions of the Trust Fund give a strong indication of the scope of UN-Water's work:

- Percentage of expenditures versus income

MAIN ACTIVITY 4.1

Main Activity 4.1 Improving coordination and coherence among UN-Water Members and Partners

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
4.1.1. UN-Water Meetings and Joint Steering Group meetings	Technical Advisory Unit	**Budget**: 40,000 **Indicator 1**: Average number of UN-Water Members/Partners participating at UN-Water Meetings **Baseline**: 18/19 **Target**: Quorum **Indicator 2**: Engagements of the Joint Steering Group **Baseline**: 4 **Target**: 4	UN-Water and Joint Steering Group Meeting Reports	The two annual UN-Water Meetings are the most important forum for the UN-Water SPMs to discuss coherence of action and strategies Meetings are well organized with enough time dedicated to relevant agenda items Adequate representation by UN-Water Members Meetings are to the extent possible in person	
4.1.2. Liaison with CEB/HLCP Secretariat and other relevant coordination mechanisms and partnerships	Technical Advisory Unit	**Budget**: 10,000 **Indicator**: Number of submissions to CEB and HLCP **Baseline**: 2 **Target**: 2	CEB and HLCP meeting reports	CEB and HLCP continue requesting support from UN-Water	
4.1.3. Up-to-date UN-Water Inventory	Technical Advisory Unit	**Budget**: 20,000 **Indicator**: Number of Members and Partners included with up-to-date information in the online UN-Water Inventory **Baseline**: 36 **Target**: 40	Website records	UN-Water Members and Partners provide input to the biennial Work Programme Adequate resources are available	
Progress reporting					

MAIN ACTIVITY 4.2

Main Activity 4.2 Ensuring effective management

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
4.2.1. Management of the Inter-Agency Trust Fund	UNOPS	**Budget**: 420,000 **Indicator**: Percentage of expenditures versus income **Baseline**: 99% (2020-2021) **Target**: 100%	Consolidated Financial Reports from UNOPS	UNOPS provides efficient administration of the UN-Water Inter-Agency Trust Fund Adequate resources are available	
4.2.2. Biennial Work Programmes, Annual Reports and Progress Monitoring Reports	Technical Advisory Unit	**Budget**: - **Indicator 1**: Biennial UN-Water Work Programme **Baseline**: 1 **Target**: 1 **Indicator 2**: UN-Water Annual Reports **Baseline**: 2 **Target**: 2	Website records	UN-Water Members and Partners provide input to the biennial Work Programme Adequate resources are available	
Progress reporting					

MAIN ACTIVITY 4.3

Main Activity 4.3 Supporting Results Area 4

OUTPUTS	COORDINATING ENTITY/ ENTITIES	BUDGETS (USD), INDICATORS, BASELINES, TARGETS	MEANS OF VERIFICATION	ASSUMPTIONS	INDICATOR RESULTS REPORTING
4.3.1. Chief Technical Adviser (P5, Geneva)	Technical Advisory Unit	**Budget**: 615,000 **Indicator**: Number of years without staff changes **Baseline**: 10.3 **Target**: 12.3	UN-Water Meeting Reports	Adequate resources are available	
4.3.2. Administrative Assistant (G5, Geneva)	Technical Advisory Unit	**Budget**: 300,000 **Indicator**: Number of years without staff changes **Baseline**: 8 **Target**: 10	UN-Water Meeting Reports	Adequate resources are available	
4.3.3. Travel	Technical Advisory Unit	**Budget**: 50,000 **Indicator**: Total expenditure on travel of UN-Water Management Team in USD **Baseline**: 0 **Target**: 50,000	Consolidated Financial Reports from UNOPS	Adequate resources are available	
4.3.4. Misc. office costs (e.g. phone bills, stationery)	Technical Advisory Unit	**Budget**: 60,000 **Indicator**: Total expenditure on misc. office costs in USD **Baseline**: 0 **Target**: 60,000	Consolidated Financial Reports from UNOPS	Adequate resources are available	

4.3.5. Office rent	Technical Advisory Unit	**Budget**: - **Indicator**: Total expenditure on office rent in USD **Baseline**: 0 **Target**: 0	Consolidated Financial Reports from UNOPS	Adequate resources are available	
Progress reporting					

Annex 2. UN-Water Results Matrix Structure and Indicative Budget 2022-2023

MAIN ACTIVITIES	OUTPUTS	COORDINATING ENTITY(IES)	INDICATIVE CORE COORDINATION BUDGET 2022-2023(USD)
Results Area 1 Informing policy processes and addressing emerging issues			**1.579.940**
1.1 Providing substantive input to and participating in relevant policy processes and events, with special focus on the Decade of Action to deliver the SDGs			
	SDG 6 Global Acceleration Framework	Expert Group on the 2030 Agenda	100.000
	Annual SDG 6 Special Event at HLPF	Technical Advisory Unit	50.000
	Consolidated water and sanitation related technical input to the 2030 Agenda including the High-level Political Forum on Sustainable Development (including GSDR) as needed	Expert Group on the 2030 Agenda	-
	Input to SDG reviews at all levels as needed	Expert Group on the 2030 Agenda	-
	Input on climate and water related issues to the UNFCCC as needed	Expert Group on Water and Climate Change	10.000
	Input to post-2020 global biodiversity framework as needed	CBD	5.000
	Input to the Sendai Framework for Disaster Risk Reduction as needed	UNDRR	10.000
	Input and participation in the 2023 UN Water Conference	Task Force on the Water Action Decade Implementation	(targeted funds)
	Support to the UN 2023 Water Conference Secretariat	Technical Advisory Unit	(targeted funds)
	Response to requests from the United Nations General Assembly as they arise	Expert Group on the 2030 Agenda	-
	Response to requests from the United Nations Executive Committee	Technical Advisory Unit	50.000
	UN-Water Policy Brief on Transboundary Waters Cooperation	Expert Group on Transboundary Waters	10.000

	UN-Water Policy Brief on Gender and Water	UN Women	20.000
	Other possible UN-Water Policy Briefs as needed	Expert Groups/Task Forces	-
1.2 Supporting the UN reform			
	Technical assistance to UN Country Teams	Technical Advisory Unit	200.000
	Strengthened regional coordination	Expert Group on Regional Level Coordination	93.940
	Human rights road map implemented	Expert Group on WASH	10.000
	Country acceleration case studies delivered	Expert Group on the 2030 Agenda	100.000
	SDG 6 Capacity Development Initiative	UNDESA, UNESCO	(targeted funds)
1.3 Addressing emerging issues			
	Possible UN-Water Analytical Briefs as needed	Expert Groups/Task Forces	10.000
1.4 Providing technical input to the Inter-agency and Expert Group on SDG Indicators (IAEG-SDGs)			
	Input to the IAEG-SDGs	Integrated Monitoring Initiative Steering Committee	-
1.5 Supporting Results Area 1			
	Programme Officer (P4, New York)	Technical Advisory Unit	455.000
	Technical Officer (P3, Geneva)	Technical Advisory Unit	456.000

Results Area 2 Supporting monitoring and reporting on water and sanitation			**300.000**
2.1 Engaging Member States and enhancing national capacity to collect, analyse and report data on all SDG 6 global indicators			
	Monitoring framework and responsibilities refined and maintained for each SDG 6 global indicator	Integrated Monitoring Initiative Steering Committee	(targeted funds)
	Technical support, strategic advice and capacity development for monitoring provided to countries for each SDG 6 global indicator	Integrated Monitoring Initiative Steering Committee	(targeted funds)
	Data obtained and validated from countries for each SDG 6 global indicator	Integrated Monitoring Initiative Steering Committee	(targeted funds)
	Progress reporting including data analysis, publication and dissemination for each SDG 6 global indicator	Integrated Monitoring Initiative Steering Committee	(targeted funds)
	Country use of SDG 6 indicator reporting as a platform for refining national targets and informed planning and management of water resources facilitated	Integrated Monitoring Initiative Steering Committee	(targeted funds)
2.2 Enabling policy- and decision-makers at all levels to draw upon the interdependencies between SDG 6 targets and maximize benefits of water and sanitation monitoring data in a holistic manner			
	Capacity and processes for technically sound and coordinated SDG 6 monitoring, reporting, data analysis and use at the country level improved in selected countries based on demand, including through knowledge exchange across countries and within regions	Integrated Monitoring Initiative Steering Committee	(targeted funds)
	Policy- and decision-makers informed and engaged regarding the status and interdependencies of SDG 6 targets and how monitoring links to implementation (including the SDG 6 Data Portal and the SDG 6 Synthesis Report)	Integrated Monitoring Initiative Steering Committee, Technical Advisory Unit	300.000
	Coordination, strategic advisory groups, work plans and calendars, budgets and financing agreements in place for monitoring of SDG 6	Integrated Monitoring Initiative Steering Committee	(targeted funds)
2.3 Delivering the United Nations World Water Development Report			
	United Nations World Water Development Report	UNESCO	(targeted funds)
2.4 Supporting Results Area 2			

	Global Monitoring Officer (P4, Geneva)	Technical Advisory Unit	(targeted funds)
	Administrative Assistant (G4, Geneva)	Technical Advisory Unit	(targeted funds)
	Office rent	Technical Advisory Unit	(targeted funds)
Results Area 3 Building knowledge and inspiring people to take action			**1.480.000**
3.1 Supporting the International Decade for Action, "Water for Sustainable Development", 2018-2028			
	Coordination of Decade Action Plan implementation	Task Force on the Water Action Decade Implementation	10.000
	Established, maintained and relevant Decade campaign website	Technical Advisory Unit	30.000
	Implementation of Decade Action Plan	Relevant Members and Partners	-
3.2 Maintaining a knowledge hub on water and sanitation			
	Knowledge hub maintained on the UN-Water corporate website	Technical Advisory Unit	75.000
	Established, maintained and relevant UN-Water corporate website	Technical Advisory Unit	100.000
	UN-Water corporate website migrated to new platform	Technical Advisory Unit	50.000
	Knowledge exchanged among practitioners	Relevant Expert Groups and Task Forces	-
	Information made available to relevant intergovernmental and professional networks	Technical Advisory Unit	50.000
3.3 Delivering and supporting global campaigns and activities			
	World Water Day campaign coordinated, including the UN-Water Summit on Groundwater 2022	Relevant Task Forces/Expert Groups	100.000
	World Toilet Day campaign coordinated	Relevant Task Forces/Expert Groups	100.000
	Engagement in UNSG's call to action on WASH in healthcare facilities	Expert Group on WASH	10.000

	Communication with policy makers and experts from different sectors about the co-benefits of managing climate and water in an integrated manner	Expert Group on Water and Climate Change	10.000
	Engagement in other relevant global celebrations	Technical Advisory Unit and relevant Members and Partners	-
3.4 Strengthening the UN-Water corporate brand			
	Adequate branding, professional editing, layout, printing and translation ensured	Technical Advisory Unit	220.000
	UN-Water pavilion organised at relevant events	Technical Advisory Unit	10.000
	UN-Water outreach ensured, including social media	Technical Advisory Unit	250.000
3.5 Supporting Results Area 3			
	Communications Manager (P4, Geneva)	Technical Advisory Unit	465.000
Results Area 4 Effective management of efforts aimed at improved coordination and coherence among UN-Water Members and Partners at all levels			**1.515.000**
4.1 Improving coordination and coherence among UN-Water Members and Partners			
	UN-Water Meetings and Joint Steering Groups meetings	Technical Advisory Unit	40.000
	Liaison with CEB/HLCP Secretariat and other relevant coordination mechanisms and partnerships	Technical Advisory Unit	10.000
	Up-to-date UN-Water Inventory	Technical Advisory Unit	20.000

4.2 Ensuring effective management			
	Management of the Inter-Agency Trust Fund	UNOPS	420.000
	Biennial Work Programmes, Annual Reports and Progress Monitoring Reports	Technical Advisory Unit	-
4.3 Supporting Results Area 4			
	Chief Technical Adviser (P5, Geneva)	Technical Advisory Unit	615.000
	Administrative Assistant (G5, Geneva)	Technical Advisory Unit	300.000
	Travel	Technical Advisory Unit	50.000
	Misc. office costs (e.g. ICT, phone bills, stationeries)	Technical Advisory Unit	60.000
	Office rent	Technical Advisory Unit	-
Indicative administrative overhead (7% for core coordination)			**341.246**
Total (USD)			**5.216.186**

Annex 3 UN-Water Members

(33 as at December 2021)

United Nations Secretariat

Office of the United Nations High Commissioner for Human Rights (OHCHR)

United Nations Department of Economic and Social Affairs (UN DESA)

United Nations Office for Disaster Risk Reduction (UNDRR)

Programmes and funds

United Nations Children's Fund (UNICEF)

United Nations Conference on Trade and Development (UNCTAD)

United Nations Development Programme (UNDP)

United Nations Entity for Gender Equality and the Empowerment of Women (UN Women)

United Nations Environment Programme (UNEP)

United Nations High Commissioner for Refugees (UNHCR)

United Nations Human Settlements Programme (UN-Habitat)

World Food Programme (WFP)

Regional Commissions

United Nations Economic Commission for Africa (UNECA)

United Nations Economic Commission for Europe (UNECE)

United Nations Economic Commission for Latin America and the Caribbean (UNECLAC)

United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP)

United Nations Economic and Social Commission for Western Asia (UNESCWA)

Specialized agencies

Food and Agriculture Organization of the United Nations (FAO)

International Fund for Agricultural Development (IFAD)

International Labour Organization (ILO)

International Telecommunication Union (ITU)

United Nations Educational, Scientific and Cultural Organization (UNESCO)

United Nations Industrial Development Organization (UNIDO)

United Nations Institute for Training and Research (UNITAR)

The World Bank Group (WB)

World Health Organization (WHO)

World Meteorological Organization (WMO)

World Tourism Organization (UNWTO)

Other entities

United Nations University (UNU)

United Nations related organisations

International Atomic Energy Agency (IAEA)

International Organization for Migration (IOM)

Conventions

Secretariat of the Convention on Biological Diversity (CBD)

Secretariat of the United Nations Convention to Combat Desertification (UNCCD)

Secretariat of the United Nations Framework Convention on Climate Change (UNFCCC)

Annex 4 UN-Water Partners

(43 as at December 2021)

AquaFed

CDP

Center for Affordable Water and Sanitation Technology (CAWST)

Conservation International

Gender and Water Alliance (GWA)

Global Water Partnership (GWP)

Green Climate Fund (GCF)*

Human Right 2 Water (HR2W)

International Association for Hydro-Environment Engineering and Research (IAHR)

International Association for Water Law (AIDA)

International Association of Hydrogeologists (IAH)

International Association of Hydrological Sciences (IAHS)

International Commission on Irrigation and Drainage (ICID)

International Groundwater Centre (IGRAC)

International Hydropower Association (IHA)

IHE Delft Institute for Water Education

International Institute for Applied Systems Analysis (IIASA)

International Institute for Sustainable Development (IISD)

International Union for Conservation of Nature (IUCN)

International Water and Sanitation Centre (IRC)

International Water Association (IWA)

International Water Management Institute (IWMI)

International Water Resources Association (IWRA)

Mandate of the United Nations Special Rapporteur on the Human Rights to Safe Drinking Water and Sanitation*

Public Services International (PSI)

Ramsar Convention

Rural Water Supply Network (RWSN)

Sanitation and Hygiene Fund (SHF)*

Sanitation and Water for All (SWA)*

Stakeholder Forum for a Sustainable Future

Stockholm International Water Institute (SIWI)

United Nations Global Compact*

United Cities and Local Governments (UCLG)

Water Environment Federation (WEF)

Water.org

WaterAid

Women for Water Partnership (WfWP)

World Business Council for Sustainable Development (WBCSD)

World Council of Civil Engineers (WCCE)

World Resources Institute (WRI)

World Water Council (WWC)

World Wide Fund for Nature (WWF)

World Youth Parliament for Water (WYPW)

* Partner with Special Status

Annex 5
Acronyms

UN: United Nations

SDG: Sustainable Development Goal

HLPF: High-level Political Forum

IAEG-SDGs: Inter-agency and Expert Group on Sustainable Development Goal Indicators

UNSD: United Nations Statistics Division

IMI-SDG6: UN-Water Integrated Monitoring Initiative for SDG 6

JMP: WHO/UNICEF Joint Monitoring Programme for Water Supply, Sanitation and Hygiene

GLAAS: UN-Water Global Analysis and Assessment of Sanitation and Drinking-Water

UN WWDR: United Nations World Water Development Report

JSG: UN-Water Joint Steering Group

HLCP: High Level Committee on Programmes

CEB: United Nations System Chief Executives Board for Coordination

United
Nations

UN WATER