UN-Water Work Programme 2018 – 2019



Work Programme 2018-2019



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Introduction

UN-Water is the entity that coordinates the work of the United Nations on water and sanitation. It was formally established in 2003, building on a long history of collaboration within the United Nations. UN-Water is comprised of the United Nations bodies that have a focus on, or interest in, water-related issues (Members) and other international organizations (Partners).

UN-Water fosters greater co-operation and informationsharing among its Members and Partners, focusing on all aspects of freshwater and sanitation, including surface and groundwater resources, the interface between freshwater and seawater, and water-related disasters.

In the coming years, Member States as well as the international community will continue implementing the many ambitious commitments that were made in 2015, including the Sendai Framework for Disaster Risk Reduction, the Addis Ababa Action Agenda, the 2030 Agenda for Sustainable Development, and the Paris agreement on climate change. Given the level of ambition in these commitments, the need for coordination and collaboration across sectors and regions is now greater than ever.

The previous biennium 2016-2017 has been characterised by the consolidation of structures and capacities to support Member States in their efforts to deliver these ambitious goals. UN-Water Members and Partners rose to the challenge to 'deliver as one' through, for example, the Integrated Monitoring Initiative for Sustainable Development Goal (SDG) 6, the preparation of the UN-Water SDG 6 Synthesis

Report 2018, and the support to the planning and organization of the International Decade for Action on 'Water for Sustainable Development' 2018-2028.

UN-Water's overarching focus in the 2018-2019 biennium is, through its Members and Partners, to support Member States as they continue implementing the 2030 Agenda, for example by providing the consolidated technical input to the SDG 6 in-depth review at the High-level Political Forum 2018. UN-Water will do so through its three main lines of work, identified as areas where it best complements and adds value to the activities of its Members and Partners by facilitating synergies and joint efforts:

- 1.Informing policy processes and addressing emerging issues
- 2. Supporting monitoring and reporting on water and sanitation
- 3. Building knowledge and inspiring people to take action

This Work Programme presents UN-Water's action in 2018-2019 and is divided into three parts:

- 1.UN-Water's strategic outlook
- 2.UN-Water's expected results in 2018-2019
- 3.An overview of UN-Water and its governance structure

The Results Matrix, the Indicative Budget, lists of UN-Water Members and Partners, and a list of the acronyms used are included as annexes.

Part 1. Strategic Outlook

Part 1 Strategic Outlook

SETTING THE STAGE

We are now already a few years into the implementation of the 2015 milestone agreements of Sendai on disaster risk reduction; Addis Ababa on financing for development; the 2030 Agenda for Sustainable Development; and the Paris climate change agreement. These processes are intrinsically connected and mutually reinforcing, with the ultimate goal of a healthy, sustainable, prosperous world where no one is left behind. The themes of water and sanitation run through all of these processes, setting the stage and priorities for the United Nations' work on water and sanitation in the years to come.

Given the breadth and depth of these challenges, and their integrated nature, it is essential to work across sectors and regions to ensure that the solution to one challenge is also the solution to others; to understand and manage synergies and trade-offs between reaching different development goals. And this is particularly true for water- and sanitation-related issues, commonly managed by different sectors and regions in a fragmented manner. These challenges call for a coordinated and integrated response from the United Nations family in order to respond to the needs of Member States.

This is also in line with the findings of the Secretary-General's second report on the repositioning of the United Nations development system, in response to General Assembly resolution 71/243 on the Quadrennial Comprehensive Policy Review of United Nations operational activities for development (QCPR). According to the Secretary-General, "the 2030 Agenda requires a level of integration and collaboration across different actors and sources, expertise, knowledge and support that most institutions have not previously attempted".

In particular, as part of the key recommendations to align the United Nations development system to the 2030 Agenda, the Secretary-General's report highlights "significant gaps in our collective support to water and sanitation (SDG 6)" and "significant overlaps in our work, confirming the need for a better division of labour, enhanced coordination and effective accountability systems".

This biennium will also see the first in-depth review of SDG 6 to be carried out during the High-level Political Forum in July 2018 and earlier, in March, the launch of the Interna-

tional Decade for Action on 'Water for Sustainable Development' 2018-2028.

UN-WATER'S RESPONSE

UN-Water has been instrumental in shaping SDG 6, its targets and indicators. UN-Water also actively contributed to the disaster risk reduction and climate change processes, and supported the financing for development (FfD) process by preparing a compilation of the means of implementation (MOI) for SDG 6. During the last few years, UN-Water has been able to show the strength of working together and successfully speaking with one voice on water- and sanitation-related matters, and the growing momentum will help Member States deliver on these international agreements.

During the past biennium, UN-Water completed the restructuring of its internal work modalities (e.g. Expert Groups, Task Forces) to better respond to the needs of Member States with respect to the 2030 Agenda. Building on UN-Water's overarching mandate and on its 2014-2020 Strategy, UN-Water's three main lines of work have been consolidated and have delivered results. These three lines continue to guide UN-Water's actions in this biennium 2018-2019, to ensure that UN-Water focuses its resources to where it has the greatest impact, namely:

- 1. Informing policy processes and addressing emerging issues (Results Area 1) for example, by providing consolidated and coherent policy advice and technical input to inform decision-making at both national and international levels.
- 2. Supporting monitoring and reporting on water and sanitation (Results Area 2) – for example, by providing an integrated and harmonized framework for monitoring and reporting on water and sanitation in the 2030 Agenda.
- 3. Building knowledge and inspiring people to take action (Results Area 3) for example, by raising awareness on the importance of water and sanitation through the World Water Day and World Toilet Day campaigns.

Focus 2018-2019

UN-Water focuses its interventions at the level of the United Nations family, and the main target group is the United Nations bodies that have a focus on, or interest in, water-related issues. Member States gain from increased coordination and coherence, and reduced overlap and duplication

within the United Nations family, including full access to its expertise on water, which improves their ability to deliver more efficient and sustainable water and sanitation services to their people, who are the ultimate beneficiaries of UN-Water interventions.

As mentioned in the Introduction, UN-Water's overarching focus in the 2018-2019 biennium is, through its Members and Partners, to support Member States as they continue implementing the 2030 Agenda. More specifically, UN-Water will work on raising awareness of the importance of water and sanitation, providing consolidated and coherent policy advice and technical input on water- and sanitation-related issues, and integrating and harmonizing a global framework for monitoring and reporting on water and sanitation in the 2030 Agenda and beyond. Examples of these

activities include: the Synthesis Report as the consolidated technical input to the SDG 6 in-depth review at the High-level Political Forum 2018; the coordination of the Decade implementation; the global scaling up of the Integrated Monitoring Initiative for SDG 6; and the policy brief on the Water Conventions.

recommendations to Member States. The Expert Groups also provide a platform for technical experts to exchange information, knowledge and experience, to cross-fertilize activities of individual agencies and to avoid duplication. For specific and time-bound inter-agency collaboration (for example, the production of a report or an event), Task Forces can be created, which are then dismantled when the task is completed.

Part 2. Results Areas 2018-2019

Part 2 UN-Water Results Areas 2018-2019

Four Results Areas steer the actions of UN-Water. They are seen as areas where UN-Water, as a collective body, can add value to the activities of its Members and Partners. The Results Areas are presented below, together with their expected outcomes, main activities and outputs. Their full description can be found in the Results Matrix in Annex 1 and their Indicative Budget can be found in Annex 2.

RESULTS AREA 1 INFORMING POLICY PROCESSES AND ADDRESSING EMERGING ISSUES

Outcome: Enhanced capacity of the United Nations system to respond systematically and in a timely way to Member States' requests, providing technical input to policy processes and addressing emerging issues.

The global water agenda is influenced by a wide range of environmental, socio-political and economic factors, which inevitably alters the priorities of UN-Water and its Members and Partners. For this reason, UN-Water has identified a need to work more proactively on identifying emerging issues, to inform policy processes and develop collaborative response actions.

Main Activity 1.1 Providing technical input to the Inter-agency Expert Group on SDG Indicators (IAEG-SDGs)

The Member State-led process of developing an SDG indicator framework has highlighted UN-Water's ability to consolidate technical input from the United Nations family, and to respond systematically and in a timely way to the many requests coming from the Inter-agency Expert Group on SDG Indicators (IAEG-SDGs) and the United Nations Statistics Division (UNSD).

Main Activity 1.2 Providing substantive input to and participating in relevant policy processes and events

UN-Water plays an active role in facilitating the coordinated engagement of the United Nations in relevant water and sanitation-related global processes, such as the 2030 Agenda. UN-Water is also present at relevant international conferences, where it provides substantial inputs either as a convenor or through its periodical assessments or tailormade reports. It also provides support to a more coordinated contribution of United Nations bodies and actively promotes the role of the United Nations family in solving global water and sanitation challenges, for example by

producing joint policy recommendations to Member States.

Main Activity 1.3 Addressing emerging issues

To address emerging issues and stimulate forward-looking discussions on the same, UN-Water produces analytical briefs, highlighting implications across sectors. These briefs address 'new' issues and review trends related to existing challenges.

Main Activity 1.4 Supporting Results Area 1

The UN-Water Technical Advisory Unit is part of the UN-Water Management Team and supports and facilitates all UN-Water operations. In particular, the Programme Officer in New York supports the work on policy processes and emerging issues, acts as liaison with the United Nations Headquarters processes, and directly supports the work of the UN-Water Secretary.

RESULTS AREA 2 SUPPORTING MONITORING AND REPORTING ON WATER AND SANITATION

Outcome: Coherent and comprehensive monitoring and reporting systems in place and widely recognized to deliver a sound basis for decision-making at the global, regional and national level.

One of UN-Water's key objectives, as stated in its Terms of Reference, is to provide coherent and reliable data and information on key water trends and management issues. During recent years, several initiatives, mechanisms and programmes within and outside the United Nations family have been collecting information on the various components of the water cycle, and it is evident that knowledge and experience are available to monitor the whole of SDG 6. However, to meet the needs of the 2030 Agenda, it is also true that existing efforts need to be further refined and integrated into a harmonized monitoring framework for consolidated SDG 6 progress reporting. Existing monitoring efforts span over several United Nations agencies, and UN-Water is instrumental in bringing together and harmonizing these efforts.

Main Activity 2.1 Implementing a coherent, integrated and efficient monitoring framework for water and sanitation-related SDG targets

Building on national monitoring efforts, UN-Water supports Member States in the global monitoring of SDG 6. The World Health Organization (WHO)/United Nations

Children's Fund (UNICEF) Joint Monitoring Programme for Water Supply, Sanitation and Hygiene (JMP) continues its work on drinking-water, sanitation and hygiene (SDG targets 6.1 and 6.2). For the targets on wastewater treatment and water quality, water use and use efficiency, integrated water resources management (IWRM) and water-related ecosystems (SDG targets 6.3-6.6), the Integrated Monitoring of Water and Sanitation-related SDG Targets (GEMI) has been developed, building on existing monitoring initiatives, such as FAO AQUASTAT, UNEP GEMS/Water, the Transboundary Waters Assessment Programme, and the reporting under the Convention on the Protection and Use of Transboundary Watercourses and International Lakes. And finally, the monitoring of the means of implementation (SDG targets 6.a and 6.b) builds on the UN-Water Global Analysis and Assessment of Sanitation and Drinking-Water (GLAAS) and GEMI reporting towards target 6.5 on IWRM, which is based on existing UN-Water IWRM status reporting. JMP, GEMI and GLAAS constitute the Integrated Monitoring Initiative for SDG 6.

Main Activity 2.2 Engaging Member States and enhancing national capacity in collection, reporting, and use of sustainable water and sanitation-related data

Credible water sector data underpin advocacy, stimulate political commitment, inform decision-making at all levels and trigger well-placed public and private investment targeted towards optimum health, environment and economic gains. Member States are the main beneficiaries of improved access to higher quality data and any monitoring initiative must therefore be sensitive to national needs. To ensure the sustainability of monitoring systems and processes at this level, a strong focus on capacity development is necessary, as well as joint advocacy efforts to highlight the benefits of monitoring.

Main Activity 2.3 Reporting on global progress towards water and sanitation-related targets in the 2030 Agenda

Building on its work on global monitoring, UN-Water provides synthesis reporting on water and sanitation in the 2030 Agenda, aimed at informing policy makers about the status of water and sanitation-related goals and targets. As part of this effort, the World Water Development Report (WWDR, published by UNESCO on behalf of UN-Water) remains the reference publication of the United Nations family, released on an annual basis and based on the theme of World Water Day. The WWDR is the result of strong collaboration among UN-Water Members and Partners and represents the coherent and integrated response of the United Nations family to water-related issues and emerging challenges. Specifically in this biennium, UN-Water will also publish the SDG 6 Synthesis Report as the consolidated

technical input to the High-level Political Forum 2018 indepth review of SDG 6.

Main Activity 2.4 Supporting Results Area 2

The UN-Water Technical Advisory Unit is part of the UN-Water Management Team and supports and facilitates all UN-Water operations. In particular, the Global Monitoring Officer in Geneva supports all monitoring and reporting activities within UN-Water.

RESULTS AREA 3 BUILDING KNOWLEDGE AND INSPIRING PEOPLE TO TAKE ACTION

Outcome: Building on UN-Water Members', Partners' and other key stakeholders' efforts, coherent and coordinated outreach activities and products delivered and promoted to increase knowledge of water-related issues and inspire action by decision-makers and the public.

The objective of these activities is to increase the quantity and effectiveness of UN-Water's communication and awareness raising activities and materials by making more information accessible, disseminating the information, engaging with a wider audience and contributing to a more coherent and coordinated United Nations involvement in major activities and international conferences.

Main Activity 3.1 Supporting the International Decade for Action on 'Water for Sustainable Development' 2018-2028

As per General Assembly resolution 71/222 of 22 December 2016, Member States decided to proclaim the period from 2018 to 2028 the International Decade for Action on 'Water for Sustainable Development', to commence on World Water Day, 22 March 2018. In the same resolution, UN-Water, as part of its core mandate, is requested to support the Secretary-General in planning, organizing and implementing the Decade. UN-Water will therefore be the United Nations family's coordination platform for the Decade.

Main Activity 3.2 Maintaining a knowledge hub on water and sanitation

As per its Strategy 2014-2020, UN-Water aims to be the first point of contact when stakeholders at all levels require the most up-to-date thinking on water-related issues, channelling inquiries to the relevant UN-Water Members or Partners where appropriate. This activity covers the consolidation and provision of UN-Water expertise online.

Main Activity 3.3 Informing, engaging and inspiring action among public at large

Each year, UN-Water is responsible for organizing and creating the campaign materials for, and acting as the coordination platform for, the celebration of World Water Day and

Part 2. Results Areas 2018-2019 7

World Toilet Day. The increased attention on social media on these two observances during recent years illustrates that the impact of a coordinated and collaborative communications effort can indeed be greater than the sum of many uncoordinated efforts.

<u>www.unwater.org/worldwaterday</u> and <u>www.unwater.org/worldtoiletday</u>

Main Activity 3.4 Strengthening the UN-Water corporate brand

UN-Water corporate branding of its products is important to visually show the "one voice of the United Nations on water issues". This activity covers the production and dissemination of UN-Water communication materials and the branding of other UN-Water products such as policy briefs, analytical briefs, annual reports and other governance documents.

Main Activity 3.5 Supporting Results Area 3

The UN-Water Technical Advisory Unit is part of the UN-Water Management Team and supports and facilitates all UN-Water operations. In particular, the Communications Manager in Geneva supports all activities related to building knowledge and inspiring action.

RESULTS AREA 4 EFFECTIVE MANAGEMENT OF EFFORTS AIMED AT IMPROVED COORDINATION AND COHERENCE AMONG UN-WATER MEMBERS AND PARTNERS AT ALL LEVELS

Outcome: An efficient, non-bureaucratic mechanism providing value added support to Members and Partners and contributing to the positive impact of United Nations family operations on water-related issues.

The objective of these activities is to provide the operational and institutional support to all other areas of work. The presence of an efficient and non-bureaucratic mechanism is an indispensable success element of UN-Water.

Main Activity 4.1 Improving coordination and coherence among UN-Water Members and Partners

The biannual meetings of UN-Water function as their main decision-making fora, also providing an opportunity for

Members and Partners to share information on their activities, debate challenges and look ahead to emerging issues. In between the meetings, UN-Water Members and Partners meet and collaborate in Expert Groups and through specific Task Forces.

The UN-Water Joint Steering Group (JSG) steers the operational management of UN-Water, with specific oversight and management of the UN-Water Inter-Agency Trust Fund, which is administered by the United Nations Office for Project Services (UNOPS).

UN-Water reports regularly on its activities to the High Level Committee on Programmes (HLCP) and to the United Nations System Chief Executives Board for Coordination (CEB). The UN-Water Chair is a United Nations Executive Head and member of the CEB.

Main Activity 4.2 Ensuring effective management

The UN-Water Inter-Agency Trust Fund (IATF) is administered by the UNOPS Geneva office. This activity covers the UNOPS direct support costs to manage the IATF.

This activity also covers the development of the UN-Water Work Programmes themselves, which describe the UN-Water activity plan and budget and provide the accountability framework through the use of a Results Matrix. UN-Water also prepares a UN-Water Annual Report as a means of enhancing transparency and providing information on UN-Water's activities. Efforts will be made to monitor and record its dissemination and impact.

During this biennium, dedicated resources will also be allocated to develop a resource mobilization strategy and to develop the longer-term UN-Water Strategy up to the year 2030.

Main Activity 4.3 Supporting Results Area 4

The UN-Water Technical Advisory Unit, coordinated by the UN-Water Chief Technical Adviser, supports and facilitates all UN-Water operations.

Part 3 An Overview of UN-Water's Governance

UN-WATER – A BRIEF INTRODUCTION

UN-Water is the entity that coordinates the work of the United Nations on water and sanitation. It was formally established in 2003, building on a long history of collaboration within the United Nations. UN-Water is comprised of the United Nations bodies that have a focus on, or interest in, water-related issues as Members and other international organizations as Partners.

The main purpose of UN-Water is to complement and add value to existing programmes and projects by facilitating synergies and joint efforts, so as to maximize United Nations family-wide coordinated action and coherence, and to reduce overlap and duplication. By doing so, UN-Water seeks to increase the effectiveness of the support provided to Member States in their efforts towards achieving international agreements on water. Examples of such agreements include the 2030 Agenda on Sustainable Development and its Sustainable Development Goal 6 on water and sanitation, the Paris agreement under the United Nations Framework Convention on Climate Change, and the Sendai Framework for Disaster Risk Reduction.

In order to carry out the work along its three main lines (please refer to Part 1), UN-Water's activities are organized around Expert Groups and Task Forces. The Expert Groups, each focusing on a cross-cutting issue in need of coordination, gather technical experts from across the United Nations family and other international organizations, and represent the United Nations' collective expertise on the given issue. The Expert Groups provide a platform to exchange information, knowledge and experience, to cross-fertilize activities of individual agencies and avoid duplication. Task Forces are time-bound in nature and focus inter-agency collaboration on the delivery of a specific product (e.g. a report, an event).

UN-WATER'S TERMS OF REFERENCE

In the Terms of Reference endorsed by the United Nations System Chief Executives Board for Coordination (CEB) at its October–November 2003 session in New York, the following activities were identified as critical for UN-Water:

 Identify strategic issues and priorities for system-wide action, and facilitate timely, coordinated and effective responses by the United Nations family and its partners at global, regional and country levels in relation to both policy development and implementation;

- Promote the elaboration and facilitate the dissemination of system-wide positions shared by UN-Water Members;
- Facilitate interagency exchange of information, experiences and lessons learned, serve as a clearing house for policy-relevant information, assessment and advice on status and trends at the global and regional levels, and provide member countries with a collective point of entry to the United Nations family's initiatives and responses in areas within its purview;
- Promote effective communication and collaboration between the United Nations family and civil society and business sector partners;
- Facilitate and support work being carried out at the regional and sub-regional levels, both within the United Nations family and with partners, follow up on relevant goals and targets, working through the Regional Commissions and relevant interagency mechanisms; and
- Contribute to the coherence and impact of the United Nations family actions at country level, in support of Resident Coordinators, country teams and theme groups, and work in close collaboration and coordination with the United Nations Development Group (UNDG).

The scope of UN-Water's work encompasses all aspects of freshwater, including surface water and groundwater resources and the interface between freshwater and seawater. It covers freshwater resources, in terms of their quality and quantity, their development, assessment, management, monitoring and use (including, for example, domestic uses, agriculture and ecosystem requirements). UN-Water's work also encompasses sanitation (both access to and use of sanitation by populations and the interactions between sanitation and freshwater), water-related disasters, emergencies and other extreme events and their impact on human security.

<u>UN-Water's Dos and Don'ts</u> is an annex to UN-Water's Terms of Reference, further clarifying which activities UN-Water should (and should not) engage in. For example, UN-Water should not implement projects and activities as if UN-Water were an independent organization separate from the UN-Water Members; neither should it become a financing mechanism for projects of its Members and Partners.

Part 3. Overview of Governance

ORGANIZATION AND GOVERNANCE

UN-Water is a coordinating mechanism rather than a formal organization, and its activities are primarily implemented through Members and Partners. The UN-Water Senior Programme Managers (one representative per UN-Water Member) are the decision-making body of UN-Water. The daily operations of UN-Water are run by the UN-Water Management Team composed of Chair, Vice-Chair, Secretary and a Technical Advisory Unit. The UN-Water Joint Steering Group (composed of Chair, Vice-Chair, Secretary and four rotating UN-Water Senior Programme Managers) serves as a forum to steer the operational management of UN-Water.

Since 2012, the UN-Water Chair is a United Nations Executive Head, increasing UN-Water's outreach capacity inside and outside the United Nations.

All governance documents, including the Organizational Chart, are available on the UN-Water website: http://www.unwater.org/about-unwater/governance/

UN-WATER MEMBERS

The Members of UN-Water are the United Nations agencies, funds, programmes and conventions that include water as part of their mandate. In addition to their steering function for UN-Water as a whole, Members are the primary means of implementation of UN-Water's mandate.

UN-WATER PARTNERS

The Partners to UN-Water are organizations from the public and private sectors and civil society that are active in UN-Water's scope of work. Partners take an active role in UN-Water Meetings, engage in Expert Groups and Task Forces and provide support to specific activities. Their collaboration with UN-Water is guided by a set of Partner Criteria.

COLLABORATION WITH OTHER UNITED NATIONS MECHANISMS AND ENTITIES

As specified in the Terms of Reference, UN-Water cooperates with other interagency mechanisms, including UN-Energy, UN-Oceans, the United Nations Environment Management Group and the United Nations Development Group, on issues of common concern.

THE UN-WATER INTER-AGENCY TRUST FUND

The UN-Water Inter-Agency Trust Fund was set up in 2010 in the UNOPS Geneva office. Since then, UN-Water's administrative costs, transaction costs and reporting have been significantly reduced and streamlined. Please refer to the UN-Water Annual Reports for detailed financial information.

MORE INFORMATION ON UN-WATER

More information about UN-Water and its activities is available at: www.unwater.org.

Annex 1. Results Matrix 2018-2019

OVERVIEW UN-WATER RESULTS AREAS

Results Area 1 Informing policy processes and addressing emerging issuess

Outcome: Enhanced capacity of the United Nations system to respond systematically and in a timely way to Member States' requests, providing technical input to policy processes and addressing emerging issues.

Results Area 2 Supporting monitoring and reporting on water and sanitation

Outcome: Coherent and comprehensive monitoring and reporting systems in place and widely recognized to deliver a sound basis for decision-making at the global, regional and national level.

Results Area 3 Building knowledge and inspiring people to take action

Outcome: Building on UN-Water Members', Partners' and other key stakeholders' efforts, coherent and coordinated outreach activities and products delivered and promoted to increase knowledge on water-related issues and inspire action by decision-makers and the public.

Results Area 4 Effective management of efforts aimed at improved coordination and coherence among UN-Water Members and Partners at all levels

Outcome: An efficient, non-bureaucratic mechanism providing value added support to Members and Partners and contributing to positive impact of United Nations family operations on water-related issues.

RESULTS AREA 1 INFORMING POLICY PROCESSES AND ADDRESSING EMERGING ISSUES

Outcome Results Area

Enhanced capacity of the United Nations system to respond systematically and in a timely way to Member States' requests, providing technical input to policy processes and addressing emerging issues.

Core indicators for Results Area 1

The number of relevant processes and forums (such as the IAEG-SDG process, High-level Political Forum on Sustainable Development, UNFCCC Conferences of the Parties, Sendai

Framework for Disaster Risk Reduction) that UN-Water provides input to gives an indication of UN-Water's outreach within the sector:

• Total number of relevant processes and forums that UN-Water provides input to

The number of UN-Water Analytical and Policy Briefs published and downloaded gives an indication of the scope and relevance of UN-Water's work on informing policy processes and emerging issues:

- Total number of Analytical and Policy Briefs published
- Total number of downloads of Analytical and Policy Briefs
- Average number of UN-Water Members and Partners contributing to Analytical and Policy Briefs

Main Activity 1.1 Providing technical input to the Inter-agency Expert Group on SDG Indicators (IAEG-SDGs)

Outputs	Coordinating Entity/ Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
1.1.1. Input to IAEG-SDGs	Expert Group on the 2030 Agenda	Indicator: Number of submissions to the IAEG-SDGs process Baseline: 0 Target: As necessary 1	E-mail correspondence	The IAEG-SDGs continues to seek advice from the UN family UN-Water continues to be the UN family's focal point for SDG 6 to the IAEG-SDGs	
Progress reporting					

¹ Benchmark 2016-2017: 4

Main Activity 1.2 Providing substantive input to and participating in relevant policy processes and events

Outputs	Coordinating entity/entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
1.2.1. Input to UNFCCC Conferences of the Parties (COP)	Expert Group on Water and Climate Change	Indicator 1: Input to UNFCCC Conferences of the Parties (COP) provided Baseline: 0 Target: 1² Indicator 2: Number of UN-Water Members and Partners contributing to the input Baseline: 26 Target: 26 Indicator 3: Water explicitly mentioned in COP outcome document	UN-Water Meeting Reports Progress reports from Expert Groups and Task Forces COP outcome documents	UN-Water participates in the process as appropriate UN-Water Members and Partners participate actively in the work Adequate funding is available	
1.2.2. Input to the Sendai Framework for Disaster Risk Reduction	UNISDR	Indicator 1: Input to the Sendai Framework for Disaster Risk Reduction provided Baseline: 0 Target: 1 Indicator 2: Number of UN-Water Members and Partners contributing to the input Baseline: -	UN-Water Meeting Reports Progress reports from Expert Groups and Task Forces SDG Indicators Metadata repository	UN-Water participates in the process as appropriate UN-Water Members and Partners participate actively in the work Adequate funding is available	
1.2.3. Consolidated water and sanitation related technical input to the Highlevel Political Forum on Sustainable Development (including GSDR) as needed	Expert Group on the 2030 Agenda	Indicator: Number of submissions to the High-level Political Forum on Sustainable Development Baseline: 0 Target: 2 ³			

² Benchmark 2016-2017: 1 ³ Benchmark 2016-2017: 2

Outputs	Coordinating Entity/ Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
1.2.4. Input to SDG reviews at all levels as needed	Expert Group on the 2030 Agenda	Indicator: Number of submissions to SDG review processes Baseline: 0 Target: As necessary ⁴	Email correspondence	UN-Water is invited to provide input to SDG reviews at all levels, including the High-level Political Forum on Sustainable Development, including the SDG Progress Report and the Global Sustainable Development Report UN-Water Members and Partners participate actively in the work	
1.2.5. Response to requests from the United Nations General Assembly as they arise	Expert Group on the 2030 Agenda	Indicator: Number of GA resolutions that is responded to Baseline: 0 Target: As necessary ⁵	UN-Water Meeting Reports	UN-Water is mentioned in GA resolutions UN-Water Members and Partners participate actively in the work Adequate funding is available	
1.2.6. Participation in relevant events	UN-Water Senior Programme Managers	Indicator: Number of relevant events attended Baseline: 0 Target: As necessary ⁶	Summary reports shared with the other SPM and/or official meeting reports	UN-Water is invited to participate in relevant forums UN-Water Members and Partners participate actively in the work Adequate funding is available	
1.2.7. UN-Water Policy Brief on the Water Conventions	Expert Group on Transboundary Waters	Indicator 1: UN-Water Policy Brief on the Water Conventions published Baseline: 0 Target: 1 Indicator 2: Number of downloads of UN-Water Policy Brief on the Water Conventions Baseline: - Target: - Target: - Indicator 3: Number of UN-Water Members and Partners contributing to the Policy Brief Baseline: - Target: 1	Website records Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work	

⁴ Benchmark 2016-2017: 5 ⁵ Benchmark 2016-2017: 1 ⁶ Benchmark 2016-2017: 28

Outputs	Coordinating Entity/ Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
1.2.8. Update of UN-Water Policy Brief on Water and Climate Change	Expert Group on Water and Climate Change	Indicator 1: Updated UN-Water Policy Brief on Water and Climate Change published Baseline: 0	Website records Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work	
		Indicator 2: Number of downloads of updated UN-Water Policy Brief on Water and Climate Change Baseline: -			
		Indicator 3: Number of UN-Water Members and Partners contributing to the Policy Brief Baseline: - Target: 10			
1.2.9. Other UN-Water Policy Briefs	Expert Groups and Task Forces	Indicator 1: Total number of Policy Briefs published Baseline: 0 Target: 2 Indicator 2: Total number of downloads of Policy Briefs Baseline: - Target: - Target: - Indicator 3: Average number of UN-Water Members and Partners contributing to Policy Briefs Baseline: -	Website records Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work	
1.2.10. Regional-level consultations	Task Force on Regional Level Coordination	Indicator: Number of completed regional consultations Baseline: 2 Target: 5	Progress reports from Task Force on Regional Level Coordination		
Progress reporting					

Main Activity 1.3 Addressing emerging issues

Outputs	Coordinating Entity/ Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
1.3.1. UN-Water Analytical Brief on Water Efficiency	Expert Group on Water Scarcity	Indicator 1: UN-Water Analytical Brief on Water Efficiency published Baseline: 0 Target: 1 Indicator 2: Number of downloads of UN-Water Analytical Brief on Water Efficiency Baseline: - Target: - Indicator 3: Number of UN-Water Members and Partners contributing to the Analytical Brief Baseline: - Target: -	Website records Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work	
1.3.2. UN-Water Analytical Brief on Unconventional Water Resources	Task Force on Unconventional Water Resources	Indicator 1: UN-Water Analytical Brief on Unconventional Water Resources published Baseline: 0 Target: 1 Indicator 2: Number of downloads of UN-Water Analytical Brief on Unconventional Water Resources Baseline: - Target: - Indicator 3: Number of UN-Water Members and Partners contributing to the Analytical Brief Baseline: -	Website records Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work	

Outputs	Coordinating Entity/ Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
1.3.3. Other UN-Water Analytical Briefs	Expert Groups and Task Forces	Indicator 1: Total number of Analytical Briefs published Baseline: 0 Target: 27 Indicator 2: Total number of downloads of Analytical Briefs Baseline: - Target: - Indicator 3: Average number of UN-Water Members and Partners contributing to Analytical Briefs Baseline: - Target: 10	Website records Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work	
Progress reporting					

Main Activity 1.4 Supporting Results Area 1

Outputs	Coordinating Entity/ Entities	Indicators, Baselines, Targets	Means of Verification Assumptions	Assumptions	Indicator results reporting
1.4.1. Programme Officer (P4, New York)	Technical Advisory Unit	Indicator: Number of years without Reports Baseline: 1.25 Target: 3.25	UN-Water Meeting Reports	Adequate resources are available	
Progress reporting					

RESULTS AREA 2 SUPPORTING MONITORING AND REPORTING ON WATER AND SANITATION

Outcome Results Area 2

Coherent and comprehensive monitoring and reporting systems in place and widely recognized to deliver a sound basis for decision-making at the global, regional and national level.

Core indicators for Results Area 2

The number of events where a UN-Water monitoring and reporting presentation is given, together with the number of downloads of monitoring and reporting publications, give an indication of the scope and results of UN-Water's work on communicating the importance of monitoring, with countries and other stakeholders:

• Total number of downloads of SDG 6 monitoring and reporting publications

- Number of events where a UN-Water SDG 6 monitoring and reporting presentation is given
- Number of page views of the Public Dialogue on the UN-Water SDG 6 Synthesis Report website

The inclusion of updated SDG 6 data in the annual SDG Progress Reports and the development of a joint reporting framework for SDG 6 and a joint portal for SDG 6 data, give an indication of UN-Water's work on integrating and harmonizing SDG 6 monitoring and reporting and coordinating UN data collection and management:

- Total number of updates of global SDG 6 indicators included in the annual SDG Progress Reports
- Number of UN-Water Members and Partners contributing to the SDG 6 Synthesis Report 2018
 - Total number of visits to the SDG 6 Data Portal

Main Activity 2.1 Implementing a coherent, integrated and efficient monitoring framework for water and sanitation related SDG targets

Outputs	Coordinating Entity/Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
2.1.1 WHO/UNICEF Joint Monitoring Programme for Water Supply, Sanitation and Hygiene (JMP), data collected and analysed	WHO, UNICEF	Indicator: Annual updates for global SDG indicators 6.1.1 and 6.2.1 included in the SDG Progress Report Baseline: 0	SDG Progress Report	UN-Water Members and Partners participate actively in the monitoring work Adequate funding is available Countries prioritize monitoring of water and sanitation, and support monitoring efforts at the country level Countries and other monitoring partners are willing to share data UNSD requests UN-Water and the custodian agencies of SDG 6 global indicators to provide input to the SDG Progress Report	
2.1.2. Integrated monitoring of water and sanitation related SDG targets (GEMI), data collected and analysed	UN Environment, UN-Habitat, UNICEF, FAO, UNESCO, WHO, WMO, UNECE	Indicator: Annual updates for global SDG indicators 6.3.1 to 6.6.1 included in the SDG Progress Report Baseline: 0 Target: 12°	SDG Progress Report	UN-Water Members and Partners participate actively in the monitoring work Adequate funding is available Countries prioritize monitoring of water and sanitation, and support monitoring efforts at the country level Countries and other monitoring partners are willing to share data UNSD requests UN-Water and the custodian agencies of SDG 6 global indicators to provide input to the SDG Progress Report	
2.1.3. UN-Water Global Analysis and Assessment of Assentation and Drinking-Water (GLAAS), data collected and analysed	МНО	Indicator: Annual updates for global SDG indicators 6.a.1 and 6.b.1 included in the SDG Progress Report Baseline: 0 Target: 4 10	SDG Progress Report	UN-Water Members and Partners participate actively in the monitoring work Adequate funding is available Countries prioritize monitoring of water and sanitation, and support monitoring efforts at the country level Countries and other monitoring partners are willing to share data UNSD requests UN-Water and the custodian agencies of SDG 6 global indicators to provide input to the SDG Progress Report	
2.1.4 Increased coordination between SDG 6 and other water-related SDG target monitoring efforts	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	Indicator: Number of joint activities between SDG 6 and other water-related SDG target monitoring efforts Baseline: 0 Target: 2 ¹¹	Results reporting to GEMI Steering Committee	UN-Water Members and Partners participate actively in the monitoring work Adequate funding is available Countries prioritize monitoring of water and sanitation, and support monitoring efforts at the country level Countries and other monitoring partners are willing to share data	
Progress reporting					

8 Two updates per indicator; benchmark 2016-2017: 4 updates

⁹ Two updates per indicator for 6.3.2, 6.4.2, 6.5.1, 6.5.2, 6.6.1 and one update per indicator for 6.3.1 and 6.4.1; benchmark 2016-2017: 4 updates

¹⁰ Two updates per indicator; benchmark 2016-2017: 4 updates

¹¹ Benchmark 2016-2017: 1 joint activity

Main Activity 2.2 Engaging Member States and enhancing national capacity in collection, reporting, and use of sustainable water and sanitation related data

Outputs	Coordinating Entity/ Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
8.2.1. Raised awareness among Member States on the importance of monitoring, high-quality data and evidence-based decision- making to achieve water and sanitation related goals and targets in the 2030 Agenda	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	Indicator 1: Total number of downloads of SDG 6 monitoring and reporting publications on UN-Water and custodian agencies' websites Baseline: 0 Target: 6,000 ¹² Indicator 2: Number of events where a UN-Water SDG 6 monitoring and reporting presentation is given Baseline: 0 Target: 80 ¹³	Website records Results reporting to GEMI Steering Committee	UN-Water Members and Partners participate actively in the work Member States are interested in learning more about SDG 6 and monitoring Adequate funding is available Custodian agencies are able to track the number of downloads of SDG 6 monitoring and reporting publications	
2.2.2. Communication with policy makers about the status of water and sanitation related goals and targets (in all relevant fora, across sectors)	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	Indicator: See 2.2.1	See 2.2.1	See 2.2.1	
2.2.3. Increased technical and institutional capacity in-country to monitor water and sanitation related goals and targets in the 2030 Agenda	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	Indicator 1: Number of countries receiving support for integrated SDG 6 monitoring ¹⁴ Baseline: 30 Target: 60 Indicator 2: Number of countries with an overall focal point for SDG 6 monitoring Baseline: 30 Target: 75	Results reporting to GEMI Steering Committee Focal point repository	Member States are interested in learning more about and further developing their capacity for integrated SDG 6 monitoring Member States are able to participate in integrated SDG 6 monitoring activities and to identify an overall focal point Adequate resources are available	

¹² Benchmark 2017 (downloads for UN-Water only): 2,900 downloads

¹³ Benchmark 2016-2017: 69 events ¹⁴ Focus on multiple SDG 6 indicators, through e.g. bilateral conversations, webinars, seed grants, workshops, visiting consultants

Member States are interested in learning more about and further developing their capacity for integrated SDG 6 monitoring, and to actively share their experience with other Member States on the same Member States are able to participate in integrated SDG 6 monitoring activities Adequate resources are available	
Website records Workshop Meeting Reports	
Indicator 1: Number of countries represented in a digital platform for exchange and capacity building Baseline: 0 Target: 50 Indicator 2: Number of workshops organized involving more than one country and more than one indicator Baseline: 0 Target: 515	
Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	
2.2.4. Lessons exchanged and capacity built across countries and regions	Progress reporting

Main Activity 2.3 Reporting on global progress towards water and sanitation related targets in the 2030 Agenda

Outputs	Coordinating Entity/ Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
2.3.1. SDG 6 Synthesis Report 2018 and input to HLPF 2018	Task Force on SDG 6 Synthesis Report 2018	Indicator 1: Number of downloads of the SDG 6 Synthesis Report Baseline: 0 Target: 3,000 Indicator 2: Average number of UN-Water Members and Partners contributing to the Report Baseline: 0 Target: 20	Website records Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work Member States are interested in learning more about the status of SDG 6 and to actively contribute to the discussion on how to further stimulate progress towards SDG 6 Adequate funding is available	
2.3.2. SDG 6 Synthesis Report 2018 public dialogue and response	Task Force on SDG 6 Synthesis Report 2018	Indicator: Number of page views of the Public Dialogue on the dedicated website Baseline: 0	Website records Progress reports from Expert Groups and Task Forces	UN-Water Members and Partners participate actively in the work Member States and other stakeholders are interested in learning more about the status of SDG 6 and to actively contribute to the discussion on how to further stimulate progress Adequate funding is available	

15 Benchmark 2016-2017: 5 workshops (World Water Week in Stockholm August 2016/2017, GEMI Work-in-progress Delft September 2016, AMCOW Accra May 2017, SDG 6 Global Workshop)

SDG 6 custodian agencies have enough validated country-level data to produce reports Adequate funding is available	UN-Water Members and Partners are willing to share data and standardize structural and descriptive metadata as necessary Adequate funding is available	UN-Water Members and Partners participate actively in the work Adequate funding is available	
Website records	Website records	Website records Progress reports from Expert Groups and Task Forces	
Indicator 1: Number of indicators reported on in indicator-specific reports Baseline: 0 Target: 11 ¹⁶ Indicator 2: Average number of downloads of indicator-specific reports Baseline: 0 Target: 1,000	Indicator: Number of visits to the SDG 6 Data Portal Baseline: 0 Target: 3,000	Indicator 1: Average number of downloads of the WWDR Baseline: 0 Target: 49,000 Indicator 2: Average number of UN-Water Members and Partners contributing to the Report Baseline: 0 Target: 20	
Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	UNESCO	
2.3.3. Indicator-based reports for water and sanitation related goals and targets in the 2030 Agenda	2.3.4. SDG 6 data portal implemented and maintained, including standardization of metadata for SDG 6 global indicators	2.3.5. World Water Development Report (WWDR)	Progress reporting

Main Activity 2.4 Supporting Results Area 2

Outputs	Coordinating Entity/Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
2.4.1. Coordination, Strategic Advisory Group, work plans, budgets and financing agreements in place for monitoring of SDG 6	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	Indicator 1: Agreed work programme including logical framework and budget Baseline: 1 Target: 1 Indicator 2: Proportion of work programme funded Baseline: 60 % Target: 80 %	GEMI Steering Committee Meeting Reports Donor agreements	SDG 6 custodian agencies recognize the value of continuous coordination and integration of SDG 6 monitoring efforts and are able to agree on a joint work programme and work modalities to this end. Donors recognize the value of continuous coordination and integration of SDG 6 monitoring efforts and prioritize funding these efforts. Sector experts are willing to participate in the Strategic Advisory Group.	
2.4.2. Global Monitoring Officer (P4, Geneva)	Technical Advisory Unit	Indicator: Number of years without staff changes Baseline: 1.6 Target: 3.6	UN-Water Meeting Reports	Adequate resources are available.	
2.4.3. Administrative Assistant (G4, Geneva)	Technical Advisory Unit	Indicator: Number of years without staff changes Baseline: 0.5 Target: 2.5	UN-Water Meeting Reports	Adequate resources are available.	
Progress reporting					

RESULTS AREA 3 BUILDING KNOWLEDGE AND INSPIRING PEOPLE TO TAKE ACTION

Outcome Results Area 3

Building on UN-Water Members', Partners' and other key stakeholders' efforts, coherent and coordinated outreach activities and products delivered and promoted to increase knowledge on water-related issues and inspire action by decision-makers and the public.

Core indicators for Results Area 3

The activity of Expert Groups and Task Forces, as the main modalities for UN-Water Members and Partners to work together, gives a strong indication of the scope of UN-Water's work:

Percentage of Expert Groups and Task Forces with an updated mailing list

The use of the UN-Water websites, website materials, and professional networks, gives an indication of UN-Water's role as a knowledge hub:

- Total number of visits of UN-Water websites
- Total number of downloads from the UN-Water websites

The number of people that are potentially reached by UN-Water messages on social media gives an indication of the success of communication and awareness raising campaigns:

- Total number of people potentially reached by UN-Water messages through social media on World Water Day per year
- Total number of people potentially reached by UN-Water messages through social media on World Toilet Day per year

Main Activity 3.1 Supporting the International Decade for Action, "Water for Sustainable Development", 2018-2028

Outputs	Coordinating Entity/Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
3.1.1. Coordination of Decade Action Plan implementation	Task Force on the Water Decade Implementation	Indicator: Number of times the Water Action Decade is discussed in UN-Water Meetings Baseline: -		UN-Water Members and Partners participate actively in work	
3.1.2. Established, maintained and relevant Decade campaign website	Technical Advisory Unit	Indicator 1: Updated Decade campaign website, including initiatives from UN-Water and Member States Baseline: 0 Target: 1 Indicator 2: Total number of page views of Decade campaign website Baseline: - Target: 45,000 page views	Website records	Adequate funding is available	
3.1.3. Implementation of Decade Action Plan	Relevant Members and Partners	Indicator 1: Number of Task Force meetings Baseline: - Target: 6	Progress reports from Task Force on the Water Decade Implementation	UN-Water Members and Partners participate actively in the work	
Progress reporting					

Main Activity 3.2 Maintaining a knowledge hub on water and sanitation

Outputs	Coordinating Entity/Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
3.2.1 Knowledge hub maintained on the UN-Water corporate website	Technical Advisory Unit	Indicator: Maintained Memorandum of Understanding with IISD Baseline: 1 Target: 1	Website records	Adequate funding is available	
3.2.2. Established, maintained and relevant UN-Water corporate website	Technical Advisory Unit	Indicator 1: UN-Water website complying with UN website standards maintained and up-to-date Baseline: 1 Target: 1 Indicator 2: Total number of page views of UN-Water websites Baseline: 0 Target: 2.5 million page views ¹⁷ Indicator 3: Total number of downloads from the UN-Water websites Baseline: 0 Target: 5000 ¹⁸	Website records	Adequate funding is available	
3.2.3 Knowledge exchanged among practitioners	Relevant Expert Groups and Task Forces	Indicator 1: Percentage of Expert Groups and Task Forces with an updated mailing list Baseline: 100 Target: 100	Progress reports from Expert Groups and Task Forces (including updated mailing list)	UN-Water Members and Partners participate actively in the work	

¹⁷ Benchmark 2016-2017: 2.2 million page views
¹⁸ Benchmark 2016-2017: 49,293

Professionals are interested in learning more about water and sanitation and in exchanging knowledge	
LinkedIn and website records	
Indicator 1: Total number of members in UN-Water LinkedIn groups Baseline: 10,170 Target: 10,170 Indicator 2: Average number of posts per month in UN-Water LinkedIn groups Baseline: 60 Target: 60	
Technical Advisory Unit	
3.2.4 Information made available to relevant professional networks	Progress reporting

Main Activity 3.3 Informing, engaging and inspiring action among public at large

Outputs	Coordinating Entity/ Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
3.3.1. World Water Day campaign	Relevant Task Forces	Indicator 1: Maximum potential audience on social media (Number of engaged followers and their networks engaging with World Water Day messaging between 15 and 30 March)	Website and social media records	UN-Water Members and Partners participate actively in the campaigns Adequate funding is available	
		Baseline: 2.4 billion (2017) Target: 2.4 billion			
		Indicator 2: Number of countries with World Water Day events worldwide registered on the website			
		Baseline: 0			
		Target: 110¹9			

¹⁹ Benchmark 2016-2017: 96

3.3.2. World Toilet Day	Relevant Task Forces	Indicator 1: Maximum potential audience on social	Website and social media records	UN-Water Members and Partners participate actively in the campaigns	
campaign		media (Number of engaged followers and their networks engaging with World Toilet Day between 12 and 27 November)		Adequate funding is available	
		Baseline: 754 million (2017)			
		Target: 1 billion			
		Indicator 2: Number of countries with World Toilet Day events registered on the website			
		Baseline: 0 Target: 60 ²⁰			
3.3.3 Engagement in other relevant global celebrations	Technical Advisory Unit and relevant Members and Partners	Indicator: Number of other relevant global celebrations with UN-Water engagement Baseline: 0 Target: 20 ²¹	Website and social media records	UN-Water Members and Partners participate actively in the work	
Progress reporting					

Main Activity 3.4 Strengthening the UN-Water corporate brand

Outputs	Coordinating Entity/Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
3.4.1. Adequate branding, professional editing, layout, printing and translation ensured	Technical Advisory Unit	Indicator 1: Percentage of new UN-Water publications on website with adequate branding, professional editing and layout Baseline: 56% Target: 70% Indicator 2: Percentage of new UN-Water publications on website translated into language other than English Baseline: 28% Target: 40%	Website records	Professional editors, designers and translators can be contracted Adequate funding is available Internal documents may not need branding, editing, layout and translation	
3.4.2. UN-Water Pavilion organised at relevant events	Technical Advisory Unit	Indicator: Average number of UN-Water Members and Partners participating in a UN-Water Pavilion Baseline: 7 (2017) Target: 8	Event programmes	UN-Water Members and Partners participate actively at relevant events Adequate funding is available	
3.4.3. UN-Water outreach ensured (incl. social media)	Technical Advisory Unit	Indicator: Number of friends and followers on Facebook, Twitter and Instagram Baseline: 188,042 (end 2017) Target: 250,000	Social media records	UN-Water Members and Partners support UN-Water presence in social media Adequate funding is available	
Progress reporting					

Main Activity 3.5 Supporting Results Area 3

Outputs	Coordinating Entity/Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
3.5.1. Communications Manager (P4, Geneva)	Technical Advisory Unit	Indicator: Number of years without staff changes Baseline: 4 years Target: 6 years	UN-Water Meeting Reports	Adequate resources are available	
Progress reporting					

RESULTS AREA 4 EFFECTIVE MANAGEMENT OF EFFORTS AIMED AT IMPROVED COORDINATION AND COHERENCE AMONG UN-WATER MEMBERS AND PARTNERS AT ALL LEVELS

Outcome

An efficient, non-bureaucratic mechanism providing value added support to Members and Partners and contributing to positive impact of United Nations family operations on water-related issues.

Core indicators for Results Area 4

The number of participants at the UN-Water biannual meetings, the main decision-making event of UN-Water, gives a strong indication of how important UN-Water is perceived by its Members and Partners:

Average number of UN-Water Members/Partners participating at UN-Water Meetings

The transactions of the Trust Fund give a strong indication of the scope of UN-Water's work:

- Total income in USD
- Percentage of expenditures versus income

Main Activity 4.1 Improving coordination and coherence among UN-Water Members and Partners

Outputs	Coordinating Entity/Entities	Indicators, Baselines, Targets	Means of Verification	Assumptions	Indicator results reporting
4.1.1. UN-Water Meetings and Joint Steering Group meetings	UN-Water Senior Programme Managers	Indicator 1: Average number of UN-Water Members/ Partners participating at UN-Water Meetings Baseline: 18/19 Target: Quorum Indicator 2: Engagements of the Joint Steering Group (under review) Baseline: 0 Target: 4	UN-Water and Joint Steering Group Meeting Reports	The two annual UN-Water Meetings are the most important forum for the UN-Water SPMs to discuss coherence of action and strategies Meetings are well organised with enough time dedicated to relevant agenda items Adequate representation by UN-Water Members	
4.1.2. Liaison with CEB, HLCP and other relevant coordination mechanisms and partnerships	UN-Water Chair	Indicator: Number of submissions to CEB and HLCP Baseline: 0	CEB and HLCP meeting reports	CEB and HLCP continue requesting support from UN-Water	
Progress reporting					

Main Activity 4.2 Ensuring effective management

Outputs	Coordinating Entity/Entities	Indicators, Baselines, Targets	Means of Verification Assumptions	Assumptions	Indicator results reporting
4.2.1. Management of the Inter-Agency Trust Fund	UNOPS	Indicator 1: Total income in USD Baseline: 0 Target: 3,870,759	Consolidated Financial Reports from UNOPS	UNOPS provides efficient administration of the UN-Water Inter- Agency Trust Fund Adequate resources are available	
		Indicator 2: Percentage of expenditures versus income Baseline: 92.4% (2016-2017) Target: 100%			

Main Activity 4.3 Supporting Results Area 4

Outputs	Coordinating Entity/Entities	Indicators, Baselines, Targets	Means of Verification Assumptions	Assumptions	Indicator results reporting
4.3.1. Chief Technical Adviser (P5, Geneva)	Technical Advisory Unit	Indicator: Number of years without staff changes Baseline: 6.3 Target: 8.3	UN-Water Meeting Reports	Adequate resources are available	

23 Benchmark 2016-2017: 2

Adequate resources are available	Adequate resources are available	Adequate resources are available	Adequate resources are available	Adequate resources are available	
UN-Water Meeting Reports	UN-Water Meeting Reports	Consolidated Financial Reports from UNOPS	Consolidated Financial Reports from UNOPS	Consolidated Financial Reports from UNOPS	
Indicator: Number of years without staff changes Baseline: 0.6 Target: 2.6	Indicator: Number of years without staff changes Baseline: 4 Target: 6	Indicator: Total expenditure on travel UN-Water Management Team in USD Baseline: 0 Target: 150,000 ²⁴	Indicator: Total expenditure on misc. office costs in USD Baseline: 0 Target: 30,000 ²⁵	Indicator: Total expenditure on office rent in USD Baseline: 0 Target: 0	
Technical Advisory Unit	Technical Advisory Unit	Technical Advisory Unit	Technical Advisory Unit	Technical Advisory Unit	
4.3.2. Junior Professional Officer (P2, Geneva, 3rd year extension)	4.3.3. Administrative Assistant (G5, Geneva)	4.3.4. Travel UN-Water Management Team	4.3.5. Misc. office costs (e.g. phone bills, stationeries)	4.3.6. Office rent	Progress reporting

²⁴ Benchmark 2016-2017: 135,000 ²⁵ Benchmark 2016-2017: 17,000

Annex 2. UN-Water Results Matrix Structure and Indicative Budget 2018-2019

Main Activities	Outputs	Coordinating entity/entities	Indicative Core Coordination Budget 2018- 2019 (USD)
Results Area	1 Informing policy processes and addressing	emerging issues	500,085
1.1 Providing	g technical input to the Inter-agency Expert Gr	roup on SDG Indicators (IAEG-SDGs)	
	Input to the IAEG-SDGs	Expert Group on the 2030 Agenda	
1.2 Providing	g substantive input to and participating in rele	evant policy processes and events	80,000
	Input to UNFCCC Conferences of the Parties (COP)	Expert Group on Water and Climate Change	TBD
	Input to the Sendai Framework for Disaster Risk Reduction	UNISDR	ТВС
	Consolidated water and sanitation related technical input to the High-level Political Forum on Sustainable Development (including GSDR) as needed	Expert Group on the 2030 Agenda	ТВС
	Input to SDG reviews at all levels as needed	Expert Group on the 2030 Agenda	TBD
	Response to requests from the United Nations General Assembly as they arise	Expert Group on the 2030 Agenda	TBC
	Participation in relevant events	UN-Water Senior Programme Managers	TBD
	UN-Water Policy Brief on the Water Conventions	Expert Group on Transboundary Waters	ТВС
	Update of UN-Water Policy Brief on Water and Climate Change	Expert Group on Water and Climate Change	ТВС
	Other UN-Water Policy Briefs	Expert Groups and Task Forces	TBD
	Regional-level consultations	Task Force on Regional Level Coordination	
1.3 Addressii	ng emerging issues		
	UN-Water Analytical Brief on Water Efficiency	Expert Group on Water Scarcity	
	UN-Water Analytical Brief on Unconventional Water Resources	Task Force on Unconventional Water Resources	20,000
	Other UN-Water Analytical Briefs	Expert Groups and Task Forces	TBD
1.4 Supporti	ng Results Area 1		
	Programme Officer (P4, New York)	Technical Advisory Unit	400,085

Results Area 2 Supporting monitoring and reporting on water and sanitation 650,0				
2.1 Implementing a coherent, integrated and efficient monitoring framework for water and sanitation related SDG targets				
WHO/UNICEF Joint Monitoring Programme for Water Supply, Sanitation and Hygiene (JMP), data collected and analysed	WHO, UNICEF	(targeted funds)		
Integrated monitoring of water and sanitation related SDG targets (GEMI), data collected and analysed	GEMI	(targeted funds)		
UN-Water Global Analysis and Assessment of Sanitation and Drinking-Water (GLAAS), data collected and analysed	WHO	(targeted funds)		
Increased coordination between SDG 6 and other water-related SDG target monitoring efforts	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)			
2.2. Engaging Member States and enhancing national cap and sanitation related data	acity in collection, reporting, and use of sustainable water			

Raised awareness among Member States on the importance of monitoring, high-quality data and evidence-based decision-making to achieve water and sanitation related goals and targets in the 2030 Agenda Integrated Monitoring Initiative (JMP, GEMI, GLAAS)

50,000

Main Activities	Outputs	Coordinating entity/entities	Indicative Core Coordination Budget 2018- 2019 (USD)
	Communication with policy makers about the status of water and sanitation related goals and targets (in all relevant fora, across sectors)	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	100,000
	Increased technical and institutional capacity in-country to monitor water and sanitation related goals and targets in the 2030 Agenda	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	(targeted funds
	Lessons exchanged and capacity built across countries and regions	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	(targeted funds
2.3 Reportin	ng on global progress towards water and sani	tation related targets in the 2030 Agendaa	
	SDG 6 Synthesis Report 2018 and input to HLPF 2018	Task Force on SDG 6 Synthesis Report 2018	(targeted funds
	SDG 6 Synthesis Report 2018 public dialogue and response	Task Force on SDG 6 Synthesis Report 2018	100,00
	Indicator-based reports for water and sanitation related goals and targets in the 2030 Agenda	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	(targeted fund
	SDG 6 data portal implemented and maintained, including standardization of metadata for SDG 6 global indicators	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	400,00
	World Water Development Report (WWDR)	UNESCO	(targeted funds
2.4 Supporti	ing Results Area 2		
	Coordination, Strategic Advisory Group, work plans, budgets and financing agreements in place for monitoring of SDG 6	Integrated Monitoring Initiative (JMP, GEMI, GLAAS)	(targeted fund
	Global Monitoring Officer (P4, Geneva)	Technical Advisory Unit	(targeted fund
	Administrative Assistant (G4, Geneva)	Technical Advisory Unit	(targeted funds
Results Area	Administrative Assistant (G4, Geneva) a 3 Building knowledge and inspiring people to		-
		o take action	-
	a 3 Building knowledge and inspiring people to	o take action	-
	a 3 Building knowledge and inspiring people to ing the International Decade for Action, "Wat Coordination of Decade Action Plan	o take action er for Sustainable Development", 2018-2028	-
	1 3 Building knowledge and inspiring people to ing the International Decade for Action, "Wat Coordination of Decade Action Plan implementation Established, maintained and relevant	o take action ter for Sustainable Development", 2018-2028 Task Force on Water Action Decade Implementation	(targeted fund:
3.1 Supporti	a 3 Building knowledge and inspiring people to ing the International Decade for Action, "Wat Coordination of Decade Action Plan implementation Established, maintained and relevant Decade campaign website	o take action ter for Sustainable Development", 2018-2028 Task Force on Water Action Decade Implementation Technical Advisory Unit Relevant Members and Partners	-
3.1 Supporti	n 3 Building knowledge and inspiring people to ing the International Decade for Action, "Wat Coordination of Decade Action Plan implementation Established, maintained and relevant Decade campaign website Implementation of Decade Action Plan	o take action ter for Sustainable Development", 2018-2028 Task Force on Water Action Decade Implementation Technical Advisory Unit Relevant Members and Partners	1,100,00
3.1 Supporti	a 3 Building knowledge and inspiring people to ing the International Decade for Action, "Wat Coordination of Decade Action Plan implementation Established, maintained and relevant Decade campaign website Implementation of Decade Action Plan ning a knowledge hub on water and sanitatio Knowledge hub maintained on the	o take action eer for Sustainable Development", 2018-2028 Task Force on Water Action Decade Implementation Technical Advisory Unit Relevant Members and Partners	1,100,00
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Main Activities	Outputs	Coordinating e	entity/ entities	Indicative Core Coordination Budget 2018- 2019 (USD)
	4 Effective management of efforts aimed at in defeative at all levels	mproved coordir	nation and coherence among UN-Water	1,450,622
4.1 Improvin	g coordination and coherence among UN-Wate	er Members and	l Partners	
	UN-Water Meetings and Joint Steering Groups	meetings l	UN-Water Senior Programme Managers	-
	Liaison with CEB, HLCP and other relevant coor mechanisms and partnerships	dination (UN-Water Chair	-
4.2 Ensuring	effective management			
	Management of the Inter-Agency Trust Fund	ι	UNOPS	180,000
	Biennial Work Programmes, Annual Reports an Monitoring Reports	d Progress T	Technical Advisory Unit	-
	Resource mobilization strategy	Т	Technical Advisory Unit	20,000
	UN-Water Strategy to 2030	Т	Technical Advisory Unit	20,000
4.3 Supporti	ng Results Area 4			
	Chief Technical Adviser (P5, Geneva)	Т	Technical Advisory Unit	658,122
	Junior Professional Officer (P2, Geneva, 3rd year	ar extension) T	Technical Advisory Unit	82,500
	Administrative Assistant (G5, Geneva)	Т	Technical Advisory Unit	310,000
	Travel UN-Water Management Team	Т	Technical Advisory Unit	150,000
	Misc. office costs (e.g. phone bills, stationeries)	Т	Technical Advisory Unit	30,000
	Office rent	Т	Technical Advisory Unit	-
Indicative ad	lministrative overhead (7.5% for core coordina	ation)		277,553
Total (USD)				3,978,259

Annex 3. UN-Water Members

(31 as of 31 December 2017)

United Nations Secretariat

Office of the United Nations High Commissioner for Human Rights (OHCHR) United Nations Department of Economic and Social Affairs (UN DESA) United Nations Office for Disaster Risk Reduction (UNISDR)

Programmes and funds

United Nations Children's Fund (UNICEF)

United Nations Conference on Trade and Development (UNCTAD)

United Nations Development Programme (UNDP)

United Nations Entity for Gender Equality and the Empowerment of Women (UN Women)

United Nations Environment Programme (UNEP)

United Nations High Commissioner for Refugees (UNHCR)

United Nations Human Settlements Programme (UN-Habitat)

World Food Programme (WFP)

Regional commissions

United Nations Economic Commission for Africa (UNECA)

United Nations Economic Commission for Europe (UNECE)

United Nations Economic Commission for Latin America and the Caribbean (UNECLAC)

United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP)

United Nations Economic and Social Commission for Western Asia (UNESCWA)

Specialized agencies

Food and Agriculture Organization of the United Nations (FAO)

International Fund for Agricultural Development (IFAD)

International Labour Organization (ILO)

United Nations Educational, Scientific and Cultural Organization (UNESCO)

United Nations Industrial Development Organization (UNIDO)

United Nations Institute for Training and Research (UNITAR)

United Nations World Tourism Organization (UNWTO)

The World Bank Group

World Health Organization (WHO)

World Meteorological Organization (WMO)

Other entities

United Nations University (UNU)

United Nations related organizations

International Atomic Energy Agency (IAEA)

Conventions

Secretariat of the Convention on Biological Diversity (CBD)

Secretariat of the United Nations Convention to Combat Desertification (UNCCD)

Secretariat of United Nations Framework Convention on Climate Change (UNFCCC)

Annex 4. UN-Water Partners 39

Annex 4. UN-Water Partners

(39 as of 31 December 2017)

AquaFed

Centre for Affordable Water and Sanitation Technology (CAWST)

Conservation International

Gender and Water Alliance (GWA)

Global Water Partnership (GWP)

IHE Delft Institute for Water Education

International Association for Hydro-Environment Engineering and Research (IAHR)

International Association for Water Law (AIDA)

International Association of Hydrogeologists (IAH)

International Association of Hydrological Sciences (IAHS)

International Commission on Irrigation and Drainage (ICID)

International Groundwater Centre (IGRAC)

International Hydropower Association (IHA)

International Institute for Applied Systems Analysis (IIASA)

International Institute for Sustainable Development (IISD)

International Union for Conservation of Nature (IUCN)

International Water and Sanitation Centre (IRC)

International Water Association (IWA)

International Water Management Institute (IWMI)

International Water Resources Association (IWRA)

Mandate of the UN Secretary-General's Special Envoy for Disaster Risk Reduction and Water**

Mandate of the UN Special Rapporteur on the Human Right to Safe Drinking Water and Sanitation**

Public Services International (PSI)

Ramsar Convention

Stakeholder Forum for a Sustainable Future

Stockholm International Water Institute (SIWI)

United Nations Global Compact**

United Cities and Local Governments (UCLG)

Water Supply and Sanitation Collaborative Council (WSSCC)**

Water.org

WaterAid

WaterLex

Women for Water Partnership (WfWP)

World Business Council for Sustainable Development (WBCSD)

World Council of Civil Engineers (WCCE)

World Resources Institute (WRI)

World Water Council (WWC)

World Wildlife Fund (WWF)

World Youth Parliament for Water (WYPW)

^{**} Partner with Special Status

Annex 5. UN-Water Donors

(As of August 2018)

UN-Water is funded by voluntary contributions.

The following external support agencies broadly support the implementation of UN-Water's work by contributing to one or more activities.



France

Agence Française de Développement (AFD)



Germany

Federal Ministry for Economic Cooperation and Development



Italy

Ministry of Foreign Affairs Italy



The Netherlands

Ministry of Foreign Affairs of the Netherlands



The Netherlands

Ministry of Infrastructure and Water Management



Switzerland

Swiss Agency for Development and Cooperation, SDC



Sweden

Swedish International Development Cooperation Agency, Sida



The United Kingdom

Department for International Cooperation



The Bill and Melinda Gates Foundation
The Bill and Melinda Gates Foundation

Annex 6. Acronyms 41

Annex 6. Acronyms

CEB United Nations System Chief Executives Board for Coordination FAO Food and Agriculture Organization of the United Nations

FfD Financing for Development

GLAAS Global Analysis and Assessment of Sanitation and Drinking-Water

GWP Global Water Partnership

HLCP High Level Committee on Programmes

IAEA International Atomic Energy Agency

IAH International Association of Hydrogeologists

IAHS International Association of Hydrological Sciences
ICID International Commission on Irrigation and Drainage
IFAD International Fund for Agricultural Development

IUCN The World Conservation Union IWA International Water Association

IWMI International Water Management Institute
IWRM Integrated Water Resources Management

JMP WHO/UNICEF Joint Monitoring Programme for Water Supply, Sanitation and Hygiene

MOI Means of Implementation
PSI Public Services International
SDG Sustainable Development Goal

SIWI Stockholm International Water Institute

UN United Nations

UNCBD United Nations Convention on Biological Diversity
UNCCD United Nations Convention to Combat Desertification
UNCTAD United Nations Conference on Trade and Development
UN-DESA United Nations Department of Economic and Social Affairs

UNDG United Nations Development Group
UNDP United Nations Development Programme
UNECA United Nations Economic Commission for Africa
UNECE United Nations Economic Commission for Europe

UNECLAC United Nations Economic Commission for Latin America and the Caribbean

UNEP United Nations Environment Programme

UNESCAP United Nations Economic and Social Commission for Asia and the Pacific

UNESCO United Nations Educational, Scientific and Cultural Organization
UNESCWA United Nations Economic and Social Commission for Western Asia
UNFCCC United Nations Framework Convention on Climate Change

UN-Habitat United Nations Human Settlements Programme

UNHCR United Nations High Commissioner for Refugees

UNICEF United Nations Children's Fund

UNIDO United Nations Industrial Development Organization
UNISDR United Nations Office for Disaster Risk Reduction

UNU United Nations University
UNWTO World Tourism Organisation

WBCSD World Business Council for Sustainable Development

WHO World Health Organization

WMO World Meteorological Organization

WSSCC Water Supply and Sanitation Collaborative Council

WWC World Water Council

WWDR World Water Development Report

WWF World Wildlife Fund